

A. CONSOLIDATED PROFIT AND LOSS ACCOUNT – FOR THE YEAR ENDED 31ST MARCH

	2001	2000	1999	1998	1997
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Turnover	448,547	430,126	431,972	446,033	390,332
Operating profit	28,009	29,140	34,591	50,471	32,982
Finance costs	–	(29)	–	–	(92)
Profit before taxation	28,009	29,111	34,591	50,471	32,890
Taxation	(3,949)	(4,167)	(2,284)	(7,530)	(6,570)
Profit after taxation	24,060	24,944	32,307	42,941	26,320
Minority interests	–	–	(272)	(3,059)	(4,282)
Profit attributable to shareholders	24,060	24,944	32,035	39,882	22,038
Earnings per share – cents	12.3	12.7	16.3	20.3	11.2
Dividend per share – cents	6	N/A	N/A	N/A	N/A



B. CONSOLIDATED BALANCE SHEET – AS AT 31ST MARCH

	2001	2000	1999	1998	1997
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Assets					
Intangible assets	77,364	77,364	77,364	77,491	80,773
Fixed assets	185,567	165,038	163,188	172,209	168,473
Other current assets	27,879	27,424	28,364	35,457	35,613
Cash and bank balances	65,330	54,975	66,596	60,775	67,049
Total assets	356,140	324,801	335,512	345,932	351,908
Liabilities					
Cake coupon liabilities					
Current	49,553	48,069	45,723	50,106	63,125
Non-current	93,006	87,988	80,699	88,613	111,895
Other current liabilities	56,520	49,835	44,352	54,860	50,739
Other non-current liabilities	218	318	1,093	3,015	3,876
Minority interests	–	–	–	14,415	11,343
Total liabilities	199,297	186,210	171,867	211,009	240,978
Net shareholders' equity	156,843	138,591	163,645	134,923	110,930

The Group Reconstruction referred to in note 1(d) to the accounts has been reflected in the five year financial summary by regarding the Company as having been the holding company of the Group from the earliest period presented.

