

財務摘要

FINANCIAL HIGHLIGHTS

(以百萬港元為單位)

(In HK\$ millions)

經營業績

OPERATING RESULTS

營業額

Turnover

經營溢利

Operating profit

股東應佔溢利

Profit attributable to shareholders

資產負債表

BALANCE SHEET

現金及銀行結存減銀行貸款及透支

Cash and bank balances less bank loans and overdrafts

營運資金

Working capital

總資產

Total assets

總負債(附註 1)

Total liabilities (Note 1)

股東資金(附註 1)

Shareholders' funds (Note 1)

每股資料

PER SHARE DATA

每股盈利 – 基本(港仙)(附註 2)

Earnings per share – Basic (HK cents) (Note 2)

每股股息(港仙)(附註 2)

Dividends per share (HK cents) (Note 2)

財務比率

FINANCIAL RATIOS

總負債對股值比率

Total debt to equity ratio

流動比率

Current ratio

存貨可供銷售(日數)

Inventory turnover on sales (days)

總資產回報率

Return on total assets

平均股值回報率

Return on average equity

銷售回報率

Return on sales

附註：

Notes:

1. 因採納會計實務準則第9號(經修訂)而作出調整。該會計實務準則於二零零一年一月一日或以後開始之會計期間生效
2. 一九九二年至一九九九年之數字已按以一拆二之股份拆細作出調整

1. Adjusted for the adoption of Statements of Standard Accounting Practice 9 (Revised) which is effective for accounting periods commencing on or after January 1, 2001
2. Figures from 1992 to 1999 are adjusted for the effect of the 1-to-2 share subdivision

綜合
Consolidated

2001	2000	1999	1998	1997	1996	1995	1994	1993	1992
3,479	3,431	3,092	2,609	3,014	3,522	3,482	2,864	2,334	1,661
372	425	351	70	60	299	304	243	183	156
377	416	360	76	68	261	250	195	138	115
494	747	803	340	192	178	196	37	25	73
798	1,014	960	725	655	752	560	410	338	270
2,371	2,110	1,913	1,435	1,408	1,591	1,524	1,041	824	746
625	511	456	299	340	363	540	395	328	353
1,695	1,558	1,449	1,135	1,069	1,220	976	593	496	393
26.30	29.30	25.65	5.40	4.80	18.45	19.40	15.45	11.00	9.50
14.00	15.25	17.25	2.25	2.50	8.00	6.75	5.50	4.50	3.75
0.4	0.3	0.3	0.3	0.3	0.3	0.6	0.7	0.7	0.9
2.3	3.1	3.2	3.6	3.1	3.3	2.1	2.1	2.0	1.8
30	32	28	44	48	58	55	53	59	86
15.9%	19.7%	18.8%	5.3%	4.8%	16.5%	16.4%	18.8%	16.7%	15.4%
23.2%	27.7%	27.9%	6.9%	5.9%	23.8%	31.8%	35.8%	31.0%	32.6%
10.8%	12.1%	11.6%	2.9%	2.3%	7.4%	7.2%	6.8%	5.9%	6.9%

業務摘要

OPERATION HIGHLIGHTS

(除特別註明外，概為於年底之數字)

(Figures as at year end unless specified)

直接管理門市

Directly managed outlets

- | | |
|--|---|
| <ul style="list-style-type: none"> • 門市數目 • 平方呎 • 每平方呎銷售額(港元)(附註 1) • 可比較門市之銷售額
(減少)/增長(附註 2) • 售貨員數目 | <ul style="list-style-type: none"> • Number of outlets • Square footage • Sales per square foot (HK\$) (Note 1) • Comparable store sales
(decrease)/increase (Note 2) • Sales associates |
|--|---|

門市總數

Total outlets

僱員數目

Employees

零售及分銷部門向集團製衣部門採購
之百分率

Percentage of Retail and Distribution Division's purchases
from the Group's Manufacturing Division

附註：

Notes:

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| <ol style="list-style-type: none"> 1. 按加權平均基準計算 2. 指於兩年作比較之財政年度內均開業
十二個月之門市 | <ol style="list-style-type: none"> 1. On weighted average basis 2. For outlets which were open for the full 12 months in each of the
two fiscal years under comparison |
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十年財務與業務摘要
Ten-Year Financial and Operation Highlights

2001	2000	1999	1998	1997	1996	1995	1994	1993	1992
456	367	317	308	324	294	280	283	257	191
597,800	465,800	358,500	301,100	313,800	295,500	286,200	282,700	209,500	139,500
5,100	7,400	8,400	6,800	8,000	9,900	10,500	10,600	12,600	12,200
(4%)	4%	21%	(13%)	(11%)	(6%)	8%	(9%)	15%	25%
2,603	2,417	2,026	1,681	1,929	1,958	2,069	1,928	1,502	1,207
1,159	920	740	678	640	515	451	360	278	203
8,287	7,166	6,237	6,319	8,175	10,004	10,348	6,863	2,330	2,104
24%	25%	22%	27%	35%	40%	43%	33%	28%	35%