

CONSOLIDATED PROFIT AND LOSS ACCOUNT

Year ended 31 December 2001

綜合損益賬

截至2001年12月31日止年度

| | | Notes 附註 | 2001 HK\$'000 千港元 | 2000 HK\$'000 千港元 |
|---|-------------|-------------|-------------------------|-------------------------|
| TURNOVER | 營業額 | 5 | 4,686,230 | 4,684,376 |
| Cost of sales | 銷貨成本 | | (4,177,836) | (4,119,496) |
| Gross profit | 毛利 | | 508,394 | 564,880 |
| Other revenue | 其他收入 | | 30,682 | 37,315 |
| Selling and distribution costs | 銷售及分銷費用 | | (318,503) | (331,100) |
| Administrative expenses | 行政費用 | | (191,479) | (191,615) |
| PROFIT FROM OPERATING ACTIVITIES | 經營業務所得溢利 | 6 | 29,094 | 79,480 |
| Finance costs | 財務費用 | 7 | (781) | (1,452) |
| Share of profits of associates | 應佔聯營公司溢利 | | 993 | 1,049 |
| PROFIT BEFORE TAX | 除稅前溢利 | | 29,306 | 79,077 |
| Tax | 稅項 | 10 | (8,967) | (21,838) |
| PROFIT BEFORE MINORITY INTERESTS | 未計少數股東權益前溢利 | | 20,339 | 57,239 |
| Minority interests | 少數股東權益 | | 16 | (517) |
| NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS | 股東應佔日常業務溢利 | 11 | 20,355 | 56,722 |
| DIVIDENDS | 股息 | 12 | | |
| Interim | 中期股息 | | 13,200 | 26,400 |
| Proposed final | 擬派末期股息 | | 8,800 | 26,400 |
| | | | 22,000 | 52,800 |
| EARNINGS PER SHARE - Basic | 每股盈利－基本 | 13 | 4.63 cents | 12.89 cents |