

FINANCIAL SUMMARY

財務概要

Results

		Year ended 31 December 截至十二月三十一日止年度			
		1998 ²	1999 ²	2000 ²	2001 ¹
		RMB'000	RMB'000	RMB'000	RMB'000
		人民幣千元	人民幣千元	人民幣千元	人民幣千元
Turnover	營業額	8,472	345,499	670,066	1,102,252
Profit from operations	經營溢利	556	73,405	190,958	521,128
Finance costs	融資成本	—	—	—	(17)
Other non-operating expenses	其他非經營支出	—	—	—	(18)
Profit for the year	本年度溢利	556	73,405	190,958	521,093
Income tax	所得稅	—	—	—	—
Profit attributable to shareholders	股東應佔溢利	556	73,405	190,958	521,093

Assets and Liabilities

		Year ended 31 December 截至十二月三十一日止			
		1998 ²	1999 ²	2000 ²	2001 ¹
		RMB'000	RMB'000	RMB'000	RMB'000
		人民幣千元	人民幣千元	人民幣千元	人民幣千元
Total assets	總資產	140,626	440,596	329,558	1,550,364
Total liabilities	總負債	(140,070)	(366,635)	(64,639)	(112,983)
Balance of shareholders' funds	股東資金結餘	556	73,961	264,919	1,437,381

Notes:

1. The results, assets and liabilities of the Group for the year ended 31 December 2001 are extracted from the Group's financial statements set out on pages 46 and 47 of this annual report.
2. The summary of the Group's combined results for the 3 years ended 31 December 2000 and assets and liabilities as at 31 December 1998, 1999 and 2000 (collectively, the "Relevant Periods") above were extracted from the Company's prospectus dated 9 July 2001 ("the Prospectus"). The Company was incorporated on 6 April 2001. The Group's combined results for the 3 years ended 31 December 2000 and combined assets and liabilities as at 31 December 1998, 1999 and 2000 have been prepared as if the floricultural business had been conducted throughout the current structure of the Group from 1 January 1998 and the current structure of the Group had been in existence throughout the Relevant Periods or since the respective dates of the incorporation/establishment of the companies now comprising the Group where this is a shorter period.

業績

		Year ended 31 December 截至十二月三十一日止年度			
		1998 ²	1999 ²	2000 ²	2001 ¹
		RMB'000	RMB'000	RMB'000	RMB'000
		人民幣千元	人民幣千元	人民幣千元	人民幣千元
Turnover	營業額	8,472	345,499	670,066	1,102,252
Profit from operations	經營溢利	556	73,405	190,958	521,128
Finance costs	融資成本	—	—	—	(17)
Other non-operating expenses	其他非經營支出	—	—	—	(18)
Profit for the year	本年度溢利	556	73,405	190,958	521,093
Income tax	所得稅	—	—	—	—
Profit attributable to shareholders	股東應佔溢利	556	73,405	190,958	521,093

資產與負債

		Year ended 31 December 截至十二月三十一日止			
		1998 ²	1999 ²	2000 ²	2001 ¹
		RMB'000	RMB'000	RMB'000	RMB'000
		人民幣千元	人民幣千元	人民幣千元	人民幣千元
Total assets	總資產	140,626	440,596	329,558	1,550,364
Total liabilities	總負債	(140,070)	(366,635)	(64,639)	(112,983)
Balance of shareholders' funds	股東資金結餘	556	73,961	264,919	1,437,381

附註：

1. 本集團截至二零零一年十二月三十一日止年度的業績、資產及負債乃節錄自本年度第46及47頁的集團財務報表。
2. 以上總結本集團截至二零零零年十二月三十一日止三個年度的合併業績及截至一九九八年、一九九九年及二零零零年十二月三十一日止(純稱「有關期間」)的資產及負債，乃節錄自本公司於二零零一年七月九日刊發的招股章程(「招股章程」)。本公司於二零零一年四月六日註冊成立。本集團截至二零零零年十二月三十一日止三個年度的綜合資產與負債，乃根據花卉業務自一九九八年一月一日起在本集團現存架構下進行的假設而編製，並假設本集團的現存架構在「有關期間」一直存在或自目前組成本集團各公司的註冊成立日/成立日起經已存在，以較短者為準。