

FIVE-YEAR FINANCIAL REVIEW

(a) Consolidated profit and loss account

	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Turnover	<u>47,239</u>	<u>40,426</u>	<u>31,868</u>	<u>33,143</u>	<u>72,480</u>
Profit before taxation	163,070	103,620	230,559	710,263	176,232
Taxation	<u>(31,292)</u>	<u>(22,271)</u>	<u>(20,776)</u>	<u>(36,566)</u>	<u>(28,897)</u>
Profit attributable to shareholders	<u>131,778</u>	<u>81,349</u>	<u>209,783</u>	<u>673,697</u>	<u>147,335</u>
Earnings per share (HK\$)*	<u>0.33</u>	<u>0.20</u>	<u>0.53</u>	<u>1.69</u>	<u>0.37</u>

* The earnings per share is calculated based on 398,390,400 ordinary shares in issue throughout the five years.

FIVE-YEAR FINANCIAL REVIEW

(b) Consolidated balance sheet

	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Fixed assets	175,555	174,368	168,592	167,942	203,578
Non-current assets					
Associated companies	637,607	666,614	697,219	812,490	860,437
Current assets	140,602	21,779	13,198	420,009	378,246
Current liabilities	<u>(141,043)</u>	<u>(209,712)</u>	<u>(81,743)</u>	<u>(25,600)</u>	<u>(24,741)</u>
	<u>812,721</u>	<u>653,049</u>	<u>797,266</u>	<u>1,374,841</u>	<u>1,417,520</u>
Financed by:					
Share capital	99,598	99,598	99,598	99,598	99,598
Reserves	<u>531,468</u>	<u>553,451</u>	<u>697,668</u>	<u>1,275,243</u>	<u>1,317,922</u>
Shareholders' funds	631,066	653,049	797,266	1,374,841	1,417,520
Loan from a related company	<u>181,655</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>
	<u>812,721</u>	<u>653,049</u>	<u>797,266</u>	<u>1,374,841</u>	<u>1,417,520</u>

Certain figures in the above table have been restated to reflect the change in accounting policy in respect of adopting the revised Statement of Standard Accounting Practice No. 9 "Events after the balance sheet date" issued by the Hong Kong Society of Accountants.