

Consolidated Income Statement 綜合損益表

For the year ended 31st March, 2002
(Expressed in Hong Kong dollars)

截至二零零二年三月三十一日止年度
(數額以港元計)

		Note 附註	2002 二零零二年 \$'000 千元	2001 二零零一年 \$'000 千元 (Restated — Note 2) (重列 - 附註2)
Turnover	營業額	4	506,482	534,906
Cost of sales	銷售成本		(347,675)	(381,798)
Gross profit	毛利		158,807	153,108
Other revenue	其他收入		120	120
Distribution and selling expenses	分銷及銷售支出		(19,390)	(22,031)
General and administrative expenses	一般及行政支出		(72,623)	(62,020)
Profit from operations	經營溢利		66,914	69,177
Interest income	利息收入		3,688	6,062
Interest expense	利息支出		(817)	(194)
Profit before taxation	除稅前溢利	5	69,785	75,045
Taxation	稅項	7	(13,495)	(12,878)
Profit after taxation but before minority interests	除稅後未計少數 股東權益前溢利		56,290	62,167
Minority interests	少數股東權益		133	110
Profit attributable to shareholders	股東應佔溢利	8	56,423	62,277
Retained profit, beginning of year	年初保留溢利		166,812	129,707
Dividends	股息	9	(35,960)	(25,172)
Retained profit, end of year	年終保留溢利		187,275	166,812
Earnings per share	每股盈利	10		
— Basic	— 基本		\$0.16	\$0.17
— Diluted	— 攤薄		\$0.16	N/A不適用