

## Consolidated Profit and Loss Account

For the year ended 31st March 2002

	Note	2002 HK\$	Restated 2001 HK\$
Turnover	3	476,188,594	448,546,889
Other revenues	3	2,645,043	4,259,679
Costs of inventories consumed		(134,496,725)	(122,674,373)
Staff costs		(163,098,544)	(154,498,275)
Operating lease rentals		(51,427,496)	(52,305,618)
Depreciation of fixed assets		(25,643,550)	(22,291,188)
Other operating expenses		(75,087,933)	(73,027,735)
Amortisation of intangible assets		<u>(4,600,000)</u>	<u>(4,600,000)</u>
Profit before taxation	4	24,479,389	23,409,379
Taxation	5	<u>(4,279,462)</u>	<u>(3,949,006)</u>
Profit attributable to shareholders	6	<u>20,199,927</u>	<u>19,460,373</u>
Dividends	7	<u>11,773,740</u>	<u>11,773,740</u>
Earnings per share	8		
Basic		10.3 cents	9.9 cents
Diluted		<u>10.1 cents</u>	<u>9.9 cents</u>