

# 綜合損益表

截至二零零二年三月三十一日止年度

|               | 附註 | 二零零二年<br>港元         | 二零零一年<br>港元         |
|---------------|----|---------------------|---------------------|
| 營業額           | 4  | 23,688,888          | 27,703,290          |
| 銷售成本          |    | (22,595,449)        | (25,591,960)        |
|               |    | <u>1,093,439</u>    | <u>2,111,330</u>    |
| 其他收入          |    | 79,530              | —                   |
| 行政費用          |    | (13,992,688)        | (11,658,393)        |
| 其他經營費用        |    | (1,582,972)         | (1,582,972)         |
| 已付按金撥備        |    | (3,500,000)         | —                   |
| 投資物業之重估虧損     |    | (460,000)           | (1,000,000)         |
| 酒店物業之重估(虧損)盈餘 |    | (2,571,183)         | 157,781             |
|               |    | <u>(20,933,874)</u> | <u>(11,972,254)</u> |
| 經營虧損          | 5  | (20,933,874)        | (11,972,254)        |
| 財務成本          | 6  | (4,910,179)         | (3,998,746)         |
| 攤佔聯營公司業績      |    | (957,278)           | (3,400,613)         |
|               |    | <u>(26,801,331)</u> | <u>(19,371,613)</u> |
| 除稅前虧損         |    | (26,801,331)        | (19,371,613)        |
| 稅項            | 9  | —                   | —                   |
|               |    | <u>(26,801,331)</u> | <u>(19,371,613)</u> |
| 未計少數股東權益前虧損   |    | (26,801,331)        | (19,371,613)        |
| 少數股東權益        |    | 1,457,134           | 1,030,769           |
|               |    | <u>(25,344,197)</u> | <u>(18,340,844)</u> |
| 本年度淨虧損        |    | (25,344,197)        | (18,340,844)        |
| 每股虧損－基本       | 10 | (5.18仙)             | (3.75仙)             |