



CONSOLIDATED PROFIT AND LOSS ACCOUNT

綜合損益表

Year ended 31 March 2002
截至二零零二年三月三十一日止年度

| | | Notes 附註 | 2002 二零零二年 HK\$'000 港幣千元 | 2001 二零零一年 HK\$'000 港幣千元 |
|--|----------------------|-------------|-----------------------------------|-----------------------------------|
| TURNOVER | 營業額 | 5 | 181,511 | 170,729 |
| Cost of inventories sold | 銷售成本 | | (159,250) | (150,921) |
| Gross profit | 毛利 | | 22,261 | 19,808 |
| Other revenue and gains | 其他收入 | | 3,781 | 6,043 |
| Selling and distribution costs | 銷售及分銷成本 | | (10,378) | (9,626) |
| Administrative expenses | 行政開支 | | (22,927) | (22,673) |
| Impairment of a long term unlisted investment | 非上市長期投資 減值 | | (12,501) | — |
| Other operating expenses | 其他營運開支 | | (2,086) | (3,886) |
| LOSS FROM OPERATING ACTIVITIES | 經營虧損 | 7 | (21,850) | (10,334) |
| Finance costs | 融資成本 | 9 | (3,655) | (2,431) |
| LOSS BEFORE TAX | 除稅前虧損 | | (25,505) | (12,765) |
| Tax | 稅項 | 10 | — | 2,796 |
| NET LOSS FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS | 股東從日常 業務中應佔 虧損 | 11, 24 | (25,505) | (9,969) |
| LOSS PER SHARE | 每股虧損 | 12 | | |
| Basic | 基本 | | (5.47 cents仙) | (2.14 cents仙) |
| Diluted | 攤薄後 | | N/A不適用 | N/A不適用 |