

Consolidated Profit and Loss Account

for the year ended 30th June, 2002

| | Note | 2002 HK\$'000 | 2001 HK\$'000 |
|--|--------|------------------|------------------|
| Turnover | 2 & 3 | 577,612 | 483,249 |
| Cost of sales / services | | (292,439) | (218,108) |
| | | <u>285,173</u> | <u>265,141</u> |
| Other revenue | | 5,483 | 1,185 |
| Other net (loss) / income | 4 | (3,512) | 60,424 |
| Selling expenses | | (36,297) | (9,746) |
| Administrative expenses | | (92,197) | (70,363) |
| | | <u>158,650</u> | <u>246,641</u> |
| Profit from operations | | | |
| Finance costs | 5(a) | (8,141) | (5,939) |
| | | <u>150,509</u> | <u>240,702</u> |
| Share of losses less profits of associates | 2 6 | (7,454) | (61,209) |
| | | <u>143,055</u> | <u>179,493</u> |
| Profit from ordinary activities before taxation | 5 | | |
| Taxation — Company and subsidiaries | 7(a) | (4,464) | 3,841 |
| — Associates | 6 | (14,256) | (6,425) |
| — Tax indemnity | 8 | 12,166 | 15,023 |
| | | <u>136,501</u> | <u>191,932</u> |
| Profit from ordinary activities after taxation | | | |
| Minority interests | | (3,615) | (24,216) |
| | | <u>132,886</u> | <u>167,716</u> |
| Profit attributable to shareholders | 9 & 27 | | |
| Dividends attributable to the year:— | 10 | | |
| Interim dividend declared during the year | | 29,807 | 29,807 |
| Final dividend proposed after the balance sheet date | | 29,807 | 29,807 |
| | | <u>59,614</u> | <u>59,614</u> |
| Earnings per share | | | |
| Basic | 11(a) | \$0.27 | \$0.34 |
| Diluted | 11(b) | N/A | N/A |

The notes on pages 41 to 71 form part of these accounts.