CONDENSED CONSOLIDATED PROFIT AND LOSS ACCOUNT 簡明綜合損益表

FOR THE SIX MONTHS ENDED 30 SEPTEMBER 2002 截至二零零二年九月三十日止六個月

Six months ended
30 September
截至九月三十日止六個月

2002 2001 1				截至九月	截至九月三十日止六個月	
MKS'000				2002	2001	
Turnover 登業額 2 248,994 257,763 (257,763 257,763				二零零二年	二零零一年	
Note (Unaudited) (未經審核)				HK\$'000	HK\$'000	
所註				千港元	千港元	
Turnover			Note	(Unaudited)	(Unaudited)	
Cost of sales			附註	(未經審核)	(未經審核)	
Gross profit 毛利 75,641 76,171 Other revenue 其他収入 60 60 Distribution and 分銷及銷售支出 selling expenses (9,117) (10,063) General and 一般及行政支出 administrative expenses (39,457) (36,058) Profit from operations 經營溢利 3 27,127 30,110 Interest income 利息収入 1,501 2,117 Interest expense 利息収入 1,501 2,117 Interest expense 利息攻力 (5777) (352) Profit before taxation 除稅前溢利 28,051 31,875 Taxation 稅項 4 (4,436) (5,879) Profit after taxation but before 除稅後未計少數 minority interests 股東權益前溢利 23,615 25,996 Minority interests 少數股東權益 (701) (566) Profit attributable to shareholders 股東應佔溢利 22,914 25,430 Interim dividend, proposed, of HK2.5 cents) per ordinary share 年股盈利 5 Earnings per share 年股盈利 5	Turnover	營業額	2	248,994	257,763	
Other revenue 其他收入 60 60 Distribution and selling expenses 分銷及銷售支出 (9,117) (10,063) General and administrative expenses 一般及行政支出 (39,457) (36,058) Profit from operations Interest income AlawA Interest income AlawA Interest expense 利息收入 Interest income AlawA Interest income AlawA Interest expense (577) (352) Profit before taxation Rk前溢利 Ruff AlamA Interest income AlawA Interest expense Rkinial AlamA Interest AlamA Interest AlamA Interest Expense 28,051 AlamA Interest AlamA Interes	Cost of sales	銷售成本		(173,353)	(181,592)	
Distribution and selling expenses (9,117) (10,063) General and administrative expenses (39,457) (36,058) Profit from operations 經營溢利 3 27,127 30,110 Interest income 利息收入 1,501 2,117 Interest expense 利息支出 (577) (352) Profit before taxation 除稅前溢利 28,051 31,875 Taxation 稅項 4 (4,436) (5,879) Profit after taxation but before minority interests 股東權益前溢利 23,615 25,996 Minority interests 股東權益前溢利 23,615 25,996 Profit attributable to shareholders 股東應佔溢利 22,914 25,430 Interim dividend, proposed, of HK2.5 cents (2001: HK2.5 cents) per ordinary share 每股盈利 5 5,990 8,990 Earnings per share 每股盈利 5 5,990 8,990 Earnings per share 每股盈利 5 5,990 8,990 8,990 Earnings per share 每股盈利 5 5,990 8,990 8,990 5,990	Gross profit	毛利		75,641	76,171	
selling expenses (9,117) (10,063) General and administrative expenses 一般及行政支出 (39,457) (36,058) Profit from operations Interest income 利息收入 1,501 2,117 Interest expense 利息支出 (577) (352) Profit before taxation 除税前溢利 28,051 31,875 Taxation 税項 4 (4,436) (5,879) Profit after taxation but before minority interests 股東權益前溢利 23,615 25,996 Minority interests 股東權益前溢利 (701) (566) Profit attributable to shareholders 股東應佔溢利 22,914 25,430 Interim dividend, proposed, of HK2.5 cents (2001: HK2.5 cents) per ordinary share 股 2.5 港仙 (二零零 —年: 2.5 港仙) 8,990 8,990 Earnings per share Basic 年 每股盈利 5 — 基本 HK6.4 cents 港仙 HK7.1 cents 港仙	Other revenue	其他收入		60	60	
General and administrative expenses 一般及行政支出 (39,457) (36,058) Profit from operations Interest income Aple 收入 1,501 2,117 30,110 Interest expense 利息收入 1,501 2,117 Interest expense 利息支出 (577) (352) Profit before taxation 放項 4 28,051 31,875 Taxation Nt	Distribution and	分銷及銷售支出				
Remainistrative expenses (39,457) (36,058) Profit from operations 經營溢利 3 27,127 30,110 Interest income 利息收入 1,501 2,117 Interest expense 利息支出 (577) (352) Profit before taxation 除稅前溢利 28,051 31,875 Taxation 稅項 4 (4,436) (5,879) Profit after taxation but before minority interests 股東權益前溢利 23,615 25,996 Minority interests 股東權益前溢利 23,615 25,996 Profit attributable to shareholders 股東應估溢利 22,914 25,430 Interim dividend, proposed, of HK2.5 cents (2001: HK2.5 cents) B2.5 港仙 (二零零 一年: 2.5 港仙) 8,990 8,990 Earnings per share 每股盈利 5	selling expenses			(9,117)	(10,063)	
Profit from operations 經營溢利 3 27,127 30,110 Interest income 利息收入 1,501 2,117 (577) (352)	General and	一般及行政支出				
Interest income 利息收入 1,501 2,117 Interest expense 利息支出 (577) (352) Profit before taxation 除税前溢利 28,051 31,875 Taxation 稅項 4 (4,436) (5,879) Profit after taxation but before minority interests 股東權益前溢利 23,615 25,996 Minority interests 少數股東權益 (701) (566) Profit attributable to shareholders 股東應佔溢利 22,914 25,430 Interim dividend, proposed, of HK2.5 cents (2001: HK2.5 cents) per ordinary share 年 2.5 港仙 (二零零 —年 : 2.5 港仙) 8,990 8,990 Earnings per share 每股盈利 5	administrative expenses			(39,457)	(36,058)	
Interest expense 利息支出 (577) (352)	Profit from operations	經營溢利	3	27,127	30,110	
Profit before taxation 除税前溢利 28,051 31,875 (4,436) (5,879) Profit after taxation but before 除税後未計少數 minority interests 股東權益前溢利 23,615 25,996 (701) (566) Profit attributable to shareholders 股東應佔溢利 22,914 25,430 Interim dividend, proposed, of HK2.5 cents (2001: HK2.5 cents) per ordinary share 年 2.5 港仙(二零零 —年:2.5 港仙) 8,990 8,990 Earnings per share 每股盈利 5 —基本 HK6.4 cents 港仙 HK7.1 cents 港仙	Interest income	利息收入		1,501	2,117	
R項 4 (4,436) (5,879) Profit after taxation but before minority interests 股東權益前溢利 23,615 25,996 (701) (566) Profit attributable to shareholders 股東應佔溢利 22,914 25,430 Interim dividend, proposed, of HK2.5 cents (2001: HK2.5 cents) per ordinary share 母股盈利 5 - 基本 HK6.4 cents 港値 HK7.1 cents 港値	Interest expense	利息支出		(577)	(352)	
Profit after taxation but before minority interests 股東權益前溢利 23,615 25,996 Minority interests 少數股東權益 (701) (566) Profit attributable to shareholders 股東應佔溢利 22,914 25,430 Interim dividend, proposed, of HK2.5 cents (2001: HK2.5 cents) per ordinary share	Profit before taxation	除税前溢利		28,051	31,875	
Minority interests 股東權益前溢利 23,615 25,996 Minority interests 少數股東權益 (701) (566) Profit attributable to shareholders 股東應佔溢利 22,914 25,430 Interim dividend, proposed, of HK2.5 cents (2001: HK2.5 cents) per ordinary share	Taxation	税項	4	(4,436)	(5,879)	
Minority interests 少數股東權益 (701) (566) Profit attributable to shareholders 股東應佔溢利 22,914 25,430 Interim dividend, proposed, of HK2.5 cents (2001: HK2.5 cents) per ordinary share Earnings per share 毎股盈利 - Basic - 基本 (701) (566) R東應佔溢利 22,914 25,430 [Profit after taxation but before	除税後未計少數				
Profit attributable to shareholders 股東應佔溢利 22,914 25,430 Interim dividend, proposed, of HK2.5 cents (2001: HK2.5 cents) per ordinary share	minority interests	股東權益前溢利		23,615	25,996	
Interim dividend, proposed, of HK2.5 cents (2001: HK2.5 cents) 股 2.5 港仙(二零零 一年: 2.5 港仙) 8,990 8,990 Earnings per share 每股盈利 5 HK6.4 cents 港仙 HK7.1 cents 港仙	Minority interests	少數股東權益		(701)	(566)	
HK2.5 cents (2001: HK2.5 cents) 股 2.5 港仙 (二零零 一年: 2.5 港仙) 8,990 8,990 Earnings per share – Basic 每股盈利 5 HK6.4 cents 港仙 HK7.1 cents 港仙	Profit attributable to shareholders	股東應佔溢利		22,914	25,430	
Earnings per share 每股盈利 5 - Basic -基本 HK6.4 cents 港仙 HK7.1 cents 港仙						
- Basic - 基本 HK6.4 cents 港仙 HK7.1 cents 港仙		一年:2.5港仙)		8,990	8,990	
- Basic - 基本 HK6.4 cents 港仙 HK7.1 cents 港仙	Earnings per share	每股盈利	5			
				HK6.4 cents 港仙	HK7.1 cents 港仙	
	– Diluted	- 攤薄			HK7.1 cents 港仙	