

Five Year Summary 五年概要

(Expressed in Hong Kong dollars) (以港幣列示)

		1998	1999	2000	2001	2002
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		千元	千元	千元	千元	千元
Results	業績					
Turnover	營業額	658,806	805,398	874,401	830,893	910,370
Profit from operations	經營溢利	66,610	87,048	92,269	105,330	124,671
Finance costs	融資成本	(3,329)	(777)	(155)	(230)	(3)
Share of loss of associate	應佔聯營公司虧損	-	-	-	-	(483)
Profit from ordinary activities before taxation	除稅前 正常業務溢利	63,281	86,271	92,114	105,100	124,185
Taxation	稅項	(11,052)	(6,137)	(3,868)	(6,580)	(10,294)
Profit attributable to shareholders	股東應佔溢利	52,229	80,134	88,246	98,520	113,891
Earnings per share (note 2)	每股盈利 (附註2)					
- Basic	- 基本	HK\$ 0.136	HK\$ 0.209	HK\$ 0.229	HK\$ 0.202	HK\$ 0.180
- Diluted	- 攤薄	不適用	不適用	不適用	不適用	HK\$ 0.179
Assets and liabilities	資產及負債					
Non-current assets	非流動資產					
Fixed assets	固定資產	36,518	43,008	79,583	90,178	90,901
Investment in associate	於聯營公司的投資	-	-	-	-	4,198
Goodwill	商譽	-	-	-	(13,480)	(11,978)
Pledged bank deposits	已抵押銀行存款	-	-	-	-	78,000
Deferred tax assets	遞延稅項資產	2,868	637	191	-	-
Current assets	流動資產	188,111	208,716	270,970	317,276	501,077
Current liabilities	流動負債	138,407	102,412	89,419	114,881	107,719
Net current assets	流動資產淨值	49,704	106,304	181,551	202,395	393,358
Total assets less current liabilities	資產總值 減流動負債	89,090	149,949	261,325	279,093	554,479
Non-current liabilities	非流動負債	7,710	-	-	-	33,054
NET ASSETS	資產淨值	81,380	149,949	261,325	279,093	521,425

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Notes:

- (1) The summary of the financial information as at 31 December 1998, 1999 and 2000 and for each of the three years then ended has been extracted from the accountants' report included in company's prospectus for the placing and new issue of shares dated 29 January 2002. The summary of the results for the year ended 31 December 2001 has been extracted from the proforma unaudited combined results disclosed on page 66 of the 2001 annual report. The above financial information has been prepared as if the group structure at the date of the listing of the company's shares had been in existence and remained unchanged throughout the above periods. The summary of assets and liabilities as at 31 December 2001 has been extracted from the consolidated balance sheet included in the 2001 annual report.
- (2) The calculation of the basic earnings per share is based on the combined profit attributable to shareholders for the relevant year and the weighted average of 383,035,714, 383,035,714, 385,611,546 and 487,500,000 shares in issue during the four years ended 31 December 2001 respectively, after adjusting for the sub-division of shares in December 2001 and the capitalisation issue of shares subsequent to the year ended 31 December 2001, as disclosed in note 26 on the 2002 financial statements. The basic earnings per share and diluted earnings per share for the year ended 31 December 2002 are as disclosed in note 10 on the 2002 financial statements.

附註：

- (1) 於一九九八年、一九九九年及二零零零年十二月三十一日及截至一九九八年、一九九九年及二零零零年十二月三十一日止年度各年之財務資料摘要，乃摘自本公司就配售及發行新股而於二零零二年一月二十九日刊發之售股章程所載之會計師報告。截至二零零一年十二月三十一日止年度之業績摘要，乃摘自二零零一年年報第66頁所載之備考未經審核合併業績。上述財務資料乃假設本集團於其股份上市當日之架構，在上述期間均已存在並維持不變。於二零零一年十二月三十一日之資產及負債摘要乃摘自二零零一年年報所載之綜合資產負債表。
- (2) 每股基本盈利乃根據相關年度之股東應佔合併溢利，以及截至二零零一年十二月三十一日止四個年度各年內已發行之平均股數383,035,714股、383,035,714股、385,611,546股及487,500,000股計算，並已計及在二零零一年十二月進行之股份拆細及按二零零二年財務報表附註26所述於截至二零零一年十二月三十一日止年度後進行之資本化發行。截至二零零二年十二月三十一日止年度之每股基本盈利及每股攤薄盈利於二零零二年財務報表附註10予以披露。