

Consolidated Income Statement | 綜合收益表

For the year ended 31st December 2002

截至二零零二年十二月三十一日止年度

| | | | 2002 二零零二年 HK\$'000 港幣千元 | Restated 重列後 2001 二零零一年 HK\$'000 港幣千元 |
|--|-----------------|-------------|-----------------------------------|--|
| | | Notes 附註 | | |
| Turnover | 營業額 | 2 | 1,908,344 | 1,663,038 |
| Cost of sales | 銷售成本 | | (1,514,265) | (1,345,326) |
| Gross profit | 毛利 | | 394,079 | 317,712 |
| Other income | 其他收入 | 3 | 15,507 | 17,194 |
| Selling and distribution expenses | 銷售及推銷費用 | | (198,744) | (151,653) |
| Administrative expenses | 行政費用 | | (129,116) | (116,384) |
| Other operating expenses | 其他經營費用 | | (32,675) | (32,554) |
| Profit from operations | 經營業務溢利 | | 49,051 | 34,315 |
| Net interest expenses | 淨利息支出 | 4 | (13,761) | (24,232) |
| Loss on disposal of properties | 出售物業的虧損 | | — | (5,415) |
| Release of negative goodwill | 負商譽的變現 | | 6,382 | 2,747 |
| Impairment | 減值 | | | |
| — fixed assets | — 固定資產 | | — | (350,234) |
| — goodwill | — 商譽 | | — | (12,539) |
| Operating profit/(loss) | 經營溢利/(虧損) | 5 | 41,672 | (355,358) |
| Share of results of associates | 應佔聯營公司的業績 | | — | (61) |
| Share of results of a jointly controlled entity | 應佔共同控制個體的業績 | | 1,366 | 5,771 |
| Profit/(loss) from ordinary activities before taxation | 除稅前日常業務的溢利/(虧損) | | 43,038 | (349,648) |
| Taxation | 稅項 | 7(b) | (20,392) | (7,374) |
| Profit/(loss) after taxation | 除稅後溢利/(虧損) | | 22,646 | (357,022) |
| Minority interests | 少數股東權益 | | (1,736) | 136,920 |
| Profit/(loss) attributable to shareholders | 股東應佔溢利/(虧損) | 9 | 20,910 | (220,102) |
| Earnings/(loss) per share | 每股盈利/(虧損) | 10 | | |
| Basic | 基本 | | HK\$0.09 | HK\$(0.91) |
| Diluted | 攤薄後 | | N/A | HK\$(1.04) |