

Five Year Financial Summary ■ 五年財務概要

RESULTS

業績

		Year ended 31st December 截至十二月三十一日止年度				
		1998	1999	2000	2001	2002
		一九九八年	一九九九年	二零零零年	二零零一年	二零零二年
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		千港元	千港元	千港元	千港元	千港元
Turnover	營業額	99,318	161,934	144,565	28,007	89,443
Profit (loss) from operations	經營溢利(虧損)	32,188	42,765	30,728	(100,541)	(25,131)
Finance costs	融資費用	(4,095)	(2,383)	(363)	(190)	(240)
Loss on disposal of a subsidiary	出售一間附屬公司虧損	—	—	—	—	(1,100)
Profit (loss) before taxation	除稅前溢利(虧損)	28,093	40,382	30,365	(100,731)	(26,471)
Taxation (charge) credit	稅項(支出)抵免	(4,213)	(6,780)	(6,336)	2,234	1,186
Net profit (loss) for the year	年內溢利(虧損)淨額	23,880	33,602	24,029	(98,497)	(25,285)
Dividends	股息	—	—	—	—	—

ASSETS AND LIABILITIES

資產與負債

		At 31st December 十二月三十一日				
		1998	1999	2000	2001	2002
		一九九八年	一九九九年	二零零零年	二零零一年	二零零二年
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		千港元	千港元	千港元	千港元	千港元
Total assets	資產總值	143,826	123,923	196,699	272,852	331,492
Total liabilities	負債總額	(53,179)	(40,370)	(42,847)	(26,589)	(111,388)
Shareholders' funds	股東資金	90,647	83,553	153,852	246,263	220,104

The results for the year ended 31st December, 1998 were extracted from the Company's prospectus dated 27th January, 2000. The results for the year ended 31st December, 1999 and the assets and liabilities as at 31st December, 1998 and 31st December, 1999 were extracted from the Company's annual report for the year ended 31st December, 1999. These have been prepared on the basis as if the Company had always been the holding company of the Group.

截至一九九八年十二月三十一日止年度之業績乃摘錄自本公司於二零零零年一月二十七日刊發之售股章程。截至一九九九年十二月三十一日止年度之業績及一九九八年十二月三十一日與一九九九年十二月三十一日之資產與負債則摘錄自本公司截至一九九九年十二月三十一日止年度之年報。該等資料乃假設本公司一直為本集團之控股公司而編製。