

## FIVE YEAR FINANCIAL SUMMARY

A summary of the consolidated results and of the assets and liabilities of the Group for the past five financial years/ periods is set out below:

(a) Results

	Year ended 31st March			Nine-month period ended 31st December,	Year ended 31st December,
	1999 <i>HK\$'000</i>	2000 <i>HK\$'000</i>	2001 <i>HK\$'000</i>	2001 <i>HK\$'000</i>	2002 <i>HK\$'000</i>
Turnover	1,284,420	1,260,450	1,272,679	932,908	<b>538,949</b>
Operating (loss) profit after finance costs	(41,892)	22,257	(23,549)	(49,129)	<b>133,839</b>
Provision for amount due from jointly controlled entities	–	–	–	–	<b>(5,378)</b>
Share of results of associates	(16,972)	1,118	766	5,121	<b>(632)</b>
Share of results of jointly controlled entities	13,515	18,999	3,403	(1,626)	<b>3,779</b>
Profit (loss) before taxation	(45,349)	42,374	(19,380)	(45,634)	<b>131,608</b>
Taxation	(10,248)	(39,583)	(42,922)	(20,133)	<b>(12,719)</b>
Profit (loss) before minority interests	(55,597)	2,791	(62,302)	(65,767)	<b>118,889</b>
Minority interests	176	58	5	3	–
Net profit (loss) for the year/period	(55,421)	2,849	(62,297)	(65,764)	<b>118,889</b>
Dividends	–	83,924	–	–	<b>781,152</b>

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### (b) Assets and liabilities

	At 31st March			At 31st December,	At 31st December,
	1999 <i>HK\$'000</i>	2000 <i>HK\$'000</i>	2001 <i>HK\$'000</i>	2001 <i>HK\$'000</i>	2002 <i>HK\$'000</i>
Investment properties	–	–	–	–	<b>33,195</b>
Property, plant and equipment	514,007	399,288	379,135	382,445	<b>1,362</b>
Goodwill	–	–	–	5,952	–
Deposits paid for acquisition of subsidiaries	–	–	–	–	<b>9,000</b>
Interests in jointly controlled entities	76,369	160,939	152,845	150,617	–
Interests in associates	9,757	14,921	10,222	15,343	<b>2,000</b>
Investment in securities	11,087	15,735	10,458	11,130	–
Club memberships	–	–	2,353	1,468	–
Net current assets	384,326	334,034	285,404	208,425	<b>56,762</b>
	995,546	924,917	840,417	775,380	<b>102,319</b>
Share capital	104,905	104,905	104,905	104,905	<b>104,905</b>
Reserves	861,928	790,095	714,944	650,110	<b>(15,390)</b>
Shareholders' funds	966,833	895,000	819,849	755,015	<b>89,515</b>
Minority interests	(65)	(48)	(53)	127	–
Long-term liabilities	–	–	–	7,250	<b>12,804</b>
Provision for long service payments	21,603	21,186	11,616	5,608	–
Deferred taxation	7,175	8,779	9,005	7,380	–
	995,546	924,917	840,417	775,380	<b>102,319</b>