

Consolidated Profit and Loss Account

Period from 1 April 2002 to 31 December 2002

	<i>Notes</i>	Period from 1 April 2002 to 31 December 2002 HK\$'000	Year ended 31 March 2002 HK\$'000
TURNOVER	5	888,753	1,114,799
Cost of sales		<u>(354,185)</u>	<u>(511,722)</u>
Gross profit		534,568	603,077
Other revenue and gains	5	63,587	60,134
Selling and distribution costs		(147,423)	(155,428)
Administrative expenses		(192,445)	(246,580)
Other operating expenses, net		(82,305)	(68,591)
Restructuring costs		<u>(10,706)</u>	<u>(8,020)</u>
PROFIT FROM OPERATING ACTIVITIES	6	165,276	184,592
Finance costs	7	<u>(46,541)</u>	<u>(44,105)</u>
PROFIT BEFORE TAX		118,735	140,487
Tax	10	<u>(17,001)</u>	<u>(19,915)</u>
PROFIT BEFORE MINORITY INTERESTS		101,734	120,572
Minority interests		<u>(457)</u>	<u>22,784</u>
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	11	<u><u>101,277</u></u>	<u><u>143,356</u></u>
DIVIDENDS	12		
Additional final dividend in respect of prior year		148	—
Interim		22,569	28,338
Proposed final		<u>17,673</u>	<u>30,100</u>
		<u><u>40,390</u></u>	<u><u>58,438</u></u>
EARNINGS PER SHARE (restated)	13		
Basic		<u><u>25.16 cents</u></u>	<u><u>35.33 cents</u></u>
Diluted		<u><u>25.10 cents</u></u>	<u><u>34.28 cents</u></u>