

Five Years Financial Summary

	2002/2003	2001/2002	2000/2001	1999/2000	1998/1999
	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>
Turnover	625,616	637,583	556,923	529,924	487,987
Gross profit	361,494	357,554	323,966	289,866	268,577
Gross profit margin	57.78%	56.08%	58.17%	54.70%	55.04%
Operating profit	41,070	35,762	47,507	45,402	31,883
Operating profit margin	6.56%	5.61%	8.53%	8.57%	6.53%
Profit attributable to shareholders	48,685	42,519	49,760	42,018	26,594
Bank balances and cash	96,696	80,123	76,436	101,883	80,081
Bank loan and overdraft	31,068	43,257	21,962	12,431	6,374
Total assets	430,689	405,791	346,692	276,191	238,875
Total liabilities	110,068	120,077	110,270	74,622	60,517
Shareholders' funds	320,621	285,714	236,422	201,569	178,358
Gearing ratio	0.10	0.15	0.09	0.06	0.04
Return on total assets employed	11.30%	10.48%	14.35%	15.21%	11.13%

Summary of the results and of the assets and liabilities of the Group for the latest five financial years have been extracted from this annual report and prior years' annual reports of the Group. Certain figures have been reclassified to conform to the latest requirements of Statements of Standard Accounting Practice issued by the Hong Kong Society of Accountants.