

# CONSOLIDATED INCOME STATEMENT 綜合損益表

Year ended March 31, 2003 截至二零零三年三月三十一日止年度

		附註 NOTES	2003 千港元 HK\$'000	2002 千港元 HK\$'000
營業額	Turnover	4	<b>1,809,127</b>	1,601,627
銷售成本	Cost of sales		<b>(1,421,459)</b>	(1,261,424)
毛利	Gross profit		<b>387,668</b>	340,203
其他營業收入	Other operating income		<b>57,830</b>	73,313
分銷成本	Distribution costs		<b>(166,357)</b>	(118,479)
行政支出	Administrative expenses		<b>(194,944)</b>	(213,241)
投資淨虧損	Net investment loss	5	<b>(25,482)</b>	(23,440)
其他營業支出	Other operating expenses	6	<b>(12,922)</b>	(393)
營業溢利	Profit from operations	7	<b>45,793</b>	57,963
財務成本	Finance costs	9	<b>(88,425)</b>	(108,856)
所佔聯營公司業績	Share of results of associates		<b>203,295</b>	147,582
攤銷購入聯營公司引發之溢價	Amortisation of goodwill on acquisition of associates		<b>(7,138)</b>	(6,677)
變現購入聯營公司 引發之折讓	Realisation of negative goodwill on acquisition of associates		<b>1,281</b>	1,015
應當出售部份聯營公司權益之(虧損)收益	(Loss) gain on deemed partial disposal of associates		<b>(70)</b>	784
出售聯營公司權益之收益	Gain on disposal of associates		<b>1,006</b>	195
出售附屬公司權益之虧損	Loss on disposal of subsidiaries		<b>(18)</b>	(1,561)
應當出售一間附屬公司之虧損	Loss on deemed disposal of a subsidiary		<b>(4,008)</b>	-
應當出售一間附屬公司部份權益之虧損	Loss on deemed partial disposal of a subsidiary		<b>(944)</b>	(77)
除稅前溢利	Profit before taxation		<b>150,772</b>	90,368
稅項	Taxation	10	<b>(50,730)</b>	(35,379)
未計少數股東權益前溢利	Profit before minority interests		<b>100,042</b>	54,989
少數股東權益	Minority interests		<b>(28,562)</b>	(17,623)
全年純利	Net profit for the year		<b>71,480</b>	37,366
分配及其他變動：	Appropriations and other movements:			
股息	Dividends	11	<b>(34,574)</b>	(21,277)
轉入不可分派儲備賬	Transfer to non-distributable reserves			
— 資本儲備	— capital reserve		-	(1,403)
— 法定盈餘	— legal surplus		<b>(422)</b>	(231)
			<b>(34,996)</b>	(22,911)
每股盈利	Earnings per share	12		
基本(港仙)	Basic		<b>13.44 cents</b>	7.03 cents
攤薄(港仙)	Diluted		<b>12.48 cents</b>	6.98 cents

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