

綜合收益表

Consolidated Income Statement

截至二零零三年三月三十一日止年度

For the year ended 31 March 2003

		附註 NOTES	2003 百萬港元 HK\$'M	2002 百萬港元 HK\$'M
營業額	Turnover	4	2,158.7	2,100.0
銷售成本	Cost of sales	5	(1,251.9)	(1,163.4)
直接經營成本	Direct operating costs		(556.6)	(490.0)
			350.2	446.6
投資物業重估(虧損)盈餘 淨額	Net (deficit) surplus on revaluation of investment properties		(96.6)	32.0
酒店物業重估盈餘(虧損)	Surplus (deficit) on revaluation of hotel properties		7.9	(25.2)
出售受投資公司權益之收益	Gain on disposal of interest in an investee company		24.2	—
其他經營收入	Other operating income	6	129.9	153.5
行政開支	Administrative expenses		(247.6)	(260.3)
營運溢利	Profit from operations	7	168.0	346.6
財務費用	Finance costs	8	(65.4)	(55.3)
分佔聯營公司業績	Share of results of associates	9	(761.0)	3.8
分佔合營公司業績	Share of results of jointly controlled entities		(11.5)	(13.3)
商譽攤銷	Amortisation of goodwill		(7.7)	(15.1)
除稅前(虧損)溢利	(Loss) profit before tax		(677.6)	266.7
稅項	Taxation	11	(16.8)	(26.0)
未計少數股東權益前之 (虧損)溢利	(Loss) profit before minority interests		(694.4)	240.7
少數股東權益	Minority interests		(6.2)	(101.9)
本年度(淨虧損)純利	Net (loss) profit for the year		(700.6)	138.8
股息	Dividend	12	—	166.6
			港仙 HK¢	港仙 HK¢
每股(虧損)盈利—基本	(Loss) earnings per share — basic	14	(61)	12