

## 集團五年財務摘要

	二零零三年 港幣千元	二零零二年 港幣千元 (重列)	二零零一年 港幣千元 (重列)	二零零零年 港幣千元 (重列)	一九九九年 港幣千元 (重列)
<b>綜合損益計算表</b>					
營業額	<b>2,446,881</b>	2,348,233	2,233,126	3,050,119	5,054,008
營業溢利/ (虧損)	<b>71,188</b>	57,254	88,085	186,384	(43,519)
非營業項目	<b>14,711</b>	—	(9,558)	11,211	(157,183)
除稅前溢利/ (虧損)	<b>85,899</b>	57,254	78,527	197,595	(200,702)
稅項	<b>(12,489)</b>	(11,010)	(12,088)	(32,332)	(83,368)
除稅後溢利/ (虧損)	<b>73,410</b>	46,244	66,439	165,263	(284,070)
少數股東權益	<b>(5,928)</b>	(4,955)	(10,216)	(13,802)	(43,559)
股東應佔溢利/ (虧損)	<b>67,482</b>	41,289	56,223	151,461	(327,629)
<b>綜合資產負債表</b>					
固定資產	<b>184,972</b>	208,111	218,354	189,853	1,212,843
聯營公司	<b>170,967</b>	179,605	157,690	93,489	109,928
非流動資產	—	—	—	—	47,156
流動資產淨值	<b>800,796</b>	708,433	691,825	903,938	1,593,399
	<b>1,156,735</b>	1,096,149	1,067,869	1,187,280	2,963,326
股本	<b>76,937</b>	76,937	76,937	77,906	80,437
儲備	<b>1,060,897</b>	1,006,132	982,631	1,035,989	2,444,367
股東資金	<b>1,137,834</b>	1,083,069	1,059,568	1,113,895	2,524,804
少數股東權益	<b>18,901</b>	13,080	8,301	73,385	399,186
銀行貸款	—	—	—	—	3,321
遞延負債	—	—	—	—	36,015
	<b>1,156,735</b>	1,096,149	1,067,869	1,187,280	2,963,326
<b>其他財務資料</b>					
每股盈利/ (虧損) (仙)	<b>26.3</b>	16.1	21.9	57.0	(122.2)
每股股息 (仙)	<b>7.5</b>	5.0	5.0	705.0	—
盈利派息比率	<b>3.5</b>	3.2	4.4	0.1	—

*Housing many of the world's leading brands, the second Seibu Department Store in Shenzhen located at Citic City Plaza, Futian district, was opened in September 2002.*

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深圳福田區中信城市廣場的第二間  
西武百貨公司已於二零零二年九月開幕。

