

# Consolidated Profit and Loss Account

# 綜合損益表

For the year ended 31 March 2003 截至二零零三年三月三十一日止年度

		Note 附註	2003 二零零三年 HK\$'000 千港元	2002 二零零二年 HK\$'000 千港元
Turnover	營業額	4	485,745	506,482
Cost of sales	銷售成本		(346,206)	(347,675)
Gross profit	毛利		139,539	158,807
Other revenue	其他收入	4	120	120
Distribution and selling expenses	分銷及銷售支出		(18,364)	(19,390)
General and administrative expenses	一般及行政支出		(83,304)	(72,623)
Profit from operations	經營溢利		37,991	66,914
Interest income	利息收入	4	2,975	3,688
Interest expense	利息支出		(1,613)	(817)
Profit before taxation	除稅前溢利	5	39,353	69,785
Taxation	稅項	8	(6,094)	(13,495)
Profit after taxation but before minority interests	除稅後未計少數 股東權益前溢利		33,259	56,290
Minority interests	少數股東權益		(107)	133
Profit attributable to shareholders	股東應佔溢利	9	33,152	56,423
Dividends	股息	10	25,550	35,960
Earnings per share	每股盈利	11		
– Basic	– 基本		HK9.2 cents港仙	HK15.7 cents港仙
– Diluted	– 攤薄		HK9.1 cents港仙	HK15.6 cents港仙