

截至二零零三年三月三十一日止年度 (以港幣列示) for the year ended 31 March 2003 (Expressed in Hong Kong dollars)

| | | | 2003 | 2002 |
|----------------------|-------------------------------------------------|-------|-----------|-----------|
| | | 附註 | 千元 | 千元 |
| | | Note | \$'000 | \$'000 |
| | | | | |
| 營業額 | Turnover | 2 & 3 | 424,065 | 403,114 |
| 服務/銷售成本 | Cost of services/sales | | (136,279) | (139,385) |
| | | | | |
| | | | 287,786 | 263,729 |
| 其他收入 | Other revenue | 4 | 6,354 | 10,009 |
| 其他虧損淨額 | Other net loss | 4 | (2,950) | (295) |
| 銷售費用 | Selling expenses | | (24,759) | (22,451) |
| 行政費用 | Administrative expenses | | (111,904) | (101,746) |
| | | | | |
| 經營溢利 | Profit from operations | | 154,527 | 149,246 |
| 融資成本 | Finance costs | 5(a) | (563) | (960) |
| 減值虧損 | Impairment loss in respect of | | | |
| 一其他物業 | — other properties | 13(a) | (24,673) | (9,807) |
| 一 待發展土地 | — land held for development | 15 | (4,724) | _ |
| | | | | |
| 除税前正常业务溢利 | Profit from ordinary activities before taxation | 5 | 124,567 | 138,479 |
| 税項 | Taxation | 8(a) | (25,531) | (22,946) |
| | | | | |
| 除税後正常業務溢利 | Profit from ordinary activities after taxation | | 99,036 | 115,533 |
| 少數股東權益 | Minority interests | | (48,246) | (54,120) |
| | | | | |
| 股東應佔溢利 | Profit attributable to shareholders | 9 | 50,790 | 61,413 |
| 1. E. p.3.4 1011 pt. | | | | |
| 本年度股息: | Dividends attributable to the year: | 10(a) | | |
| 年內已宣派中期股息 | Interim dividend declared during the year | | 18,989 | 18,989 |
| 結算日後建議分派 | Final dividend proposed after the | | | |
| 末期股息 | balance sheet date | | 14,242 | 47,473 |
| | | | 33,231 | 66,462 |
| | | | | |
| 每股盈利 | Earnings per share | 11 | \$0.11 | \$0.13 |