

五年財務概要

Five Year Financial Summary

(以港幣列示/Expressed in Hong Kong dollars)

		1999 (重列) (restated) (附註1) (附註2) (note 1) (note 2) \$'000	2000 (重列) (restated) (附註2) (note 2) \$'000	2001 (重列) (restated) (附註2) (note 2) \$'000	2002 \$'000	2003 \$'000
業績	Results					
營業額	Turnover	1,704,718	1,725,125	1,738,613	1,556,766	652,000
經營溢利	Profit from operations	71,581	193,098	207,918	167,360	74,035
融資成本	Finance costs	(2,851)	(2,250)	(4,185)	(3,346)	(906)
應佔聯營公司溢利 減虧損	Share of profits less losses of associates	–	–	–	1,944	16,726
非經營性質收入/ (支出)淨額	Non-operating income/ (expense), net	17,520	(4,900)	–	72,069	(2,319)
除稅前正常業務溢利	Profit from ordinary activities before taxation	86,250	185,948	203,733	238,027	87,536
稅項	Taxation	(1,381)	(25,367)	(18,166)	(22,561)	(14,577)
少數股東權益	Minority interests	(24,471)	(42,112)	(43,847)	(31,374)	(1,651)
股東應佔溢利	Profit attributable to shareholders	60,398	118,469	141,720	184,092	71,308
資產及負債	Assets and liabilities					
固定資產	Fixed assets	337,205	279,147	265,816	192,766	183,508
聯營公司權益	Interest in associates	–	–	–	54,957	70,586
投資及其他資產	Investments and other assets	9,557	4,657	12,456	11,456	15,327
淨流動資產	Net current assets	482,600	553,139	340,811	474,279	188,615
		829,362	836,943	619,083	733,458	458,036
非流動負債	Non-current liabilities	(1,993)	(978)	(188)	(1,397)	(271)
少數股東權益	Minority interests	(124,319)	(123,622)	(62,323)	(7,645)	(9,064)
淨資產	Net assets	703,050	712,343	556,572	724,416	448,701
每股盈利	Earnings per share					
基本	Basic	HK\$0.40	HK\$0.78	HK\$0.92	HK\$1.19	HK\$0.46
攤薄	Diluted	N/A	HK\$0.75	HK\$0.92	HK\$1.19	N/A
每股股息	Dividend per share	HK\$0.36	HK\$0.43	HK\$1.94	HK\$0.42	HK\$2.85

附註：

- 由於本集團於二零零零年度改變有關證券投資之會計政策，並採納會計實務準則第1條(經修訂)之「財務報表的編列」及第2條(經修訂)之「本期間之損益淨額、基本錯誤及會計政策之變動」，截至一九九九年三月三十一日止年度之數字已重新調整作比較用途。
- 在二零零二年，由於股息會計政策有所變動，以遵照會計守則第9條(經修訂)，故此截至一九九九年、二零零零年及二零零一年三月三十一日止年度各年之數字已重新調整作比較用途。

Notes:

- As a result of the change in accounting policy for investments in securities and adoption of SSAP 1 (revised) "Presentation of financial statements" and SSAP 2 (revised) "Net profit or loss for the period, fundamental errors and changes in accounting policies" in 2000, the figures for the year ended 31 March 1999 have been adjusted for comparison purposes.
- As a result of the change in accounting policy for dividends in order to comply with SSAP 9 (revised) in 2002, the figures for each of the years ended 31 March 1999, 2000 and 2001 have been adjusted for comparison purposes.