

CONSOLIDATED PROFIT AND LOSS ACCOUNT

綜合損益表

For the year ended 31st March 2003

截至二零零三年三月三十一日止年度

		Note	2003 HK\$'000 千港元	2002 HK\$'000 千港元
		附註		
Turnover	營業額	3	1,461,763	1,478,806
Cost of sales	銷售成本		<u>(1,157,410)</u>	<u>(1,162,660)</u>
Gross profit	毛利		304,353	316,146
Other revenues	其他收入	3	13,786	12,489
Selling and distribution costs	銷售及分銷費用		<u>(227,331)</u>	<u>(222,158)</u>
Administrative expenses	行政費用		<u>(27,786)</u>	<u>(22,613)</u>
Other operating expenses	其他經營費用		<u>(5,477)</u>	<u>(5,312)</u>
Operating profit	經營溢利	4	57,545	78,552
Finance costs	財務費用	5	<u>(25)</u>	<u>(24)</u>
Profit before taxation	除稅前溢利		57,520	78,528
Taxation	稅項	6	<u>(11,408)</u>	<u>(13,901)</u>
Profit after taxation	除稅後溢利		46,112	64,627
Minority interests	少數股東權益		<u>(329)</u>	<u>(402)</u>
Profit attributable to shareholders	股東應佔溢利	7	<u>45,783</u>	<u>64,225</u>
Dividends	股息	8	<u>28,480</u>	<u>35,416</u>
Earnings per share	每股盈利	9		
Basic	基本		<u>HK¢9.7 港仙</u>	<u>HK¢13.8 港仙</u>
Diluted	攤薄		<u>HK¢9.5 港仙</u>	<u>HK¢13.5 港仙</u>