

五年概要

Five Year Summary

(以港幣列示)

(Expressed in Hong Kong dollars)

	截至三月三十一日止年度				
	Year ended 31 March				
	一九九九年	二零零零年	二零零一年	二零零二年	二零零三年
	1999	2000	2001	2002	2003
	千元	千元	千元	千元	千元
	\$'000	\$'000	\$'000	\$'000	\$'000
	重報	重報	重報		
	restated	restated	restated		
業績：					
Results:					
營業額					
Turnover	973,939	918,025	847,726	776,609	732,375
準備					
Provisions	(53,585)	-	-	-	-
經營(虧損)/溢利					
(Loss)/profit from operations	(7,755)	20,899	(7,790)	(65,287)	8,085
融資成本					
Finance costs	(7,775)	(3,885)	(4,701)	(4,476)	(2,397)
應佔聯營公司(虧損)/溢利					
Share of (loss)/profit of associate	(2,714)	(5)	4,199	-	-
除稅前正常業務(虧損)/溢利					
(Loss)/profit from ordinary activities before taxation	(71,829)	17,009	(8,292)	(69,763)	5,688
稅項					
Taxation	(1,422)	(2,210)	(1,317)	(542)	(1,116)
除稅後正常業務(虧損)/溢利					
(Loss)/profit from ordinary activities after taxation	(73,251)	14,799	(9,609)	(70,305)	4,572
少數股東權益					
Minority interests	20	19	25	20	(994)
股東應佔(虧損)/溢利					
(Loss)/profit attributable to shareholders	(73,231)	14,818	(9,584)	(70,285)	3,578

五年概要 (續)

Five Year Summary (Continued)

(以港幣列示)

(Expressed in Hong Kong dollars)

	截至三月三十一日止年度				
	Year ended 31 March				
	一九九九年	二零零零年	二零零一年	二零零二年	二零零三年
	1999	2000	2001	2002	2003
	千元	千元	千元	千元	千元
	\$'000	\$'000	\$'000	\$'000	\$'000
	重報	重報	重報		
	restated	restated	restated		
資產及負債：					
Assets and liabilities:					
固定資產					
Fixed assets	326,645	330,376	323,909	246,780	254,048
商譽					
Goodwill	-	-	-	-	(1,520)
聯營公司權益					
Interest in associate	(295)	(365)	-	-	-
流動資產					
Current assets	138,266	145,865	133,960	141,756	129,264
	464,616	475,876	457,869	388,536	381,792
流動負債					
Current liabilities	(131,816)	(127,222)	(112,782)	(125,017)	(117,529)
非流動負債					
Non-current liabilities	(29,200)	(25,332)	(48,108)	(46,558)	(42,859)
少數股東權益					
Minority interests	(8,833)	(8,814)	(8,789)	(7,884)	(10,215)
資產淨值					
Net assets	294,767	314,508	288,190	209,077	211,189