

綜合損益賬

Consolidated Profit and Loss Account

截至二〇〇三年三月三十一日止年度 Year ended 31 March 2003

		Notes 附註	2003 HK\$'000	2002 HK\$'000 (Restated) (重列)
營業額	TURNOVER	5	1,735,428	1,530,706
銷售成本	Cost of sales		(1,466,551)	(1,275,678)
溢利總額	Gross profit		268,877	255,028
其他收益	Other revenue	5	57,255	83,401
銷售及分銷費用	Selling and distribution expenses		(71,971)	(55,545)
廣告及市場推廣開支	Advertising and marketing expenses		(118,899)	(145,629)
行政開支	Administrative expenses		(112,539)	(78,852)
其他經營開支	Other operating expenses		(6,774)	(6,978)
經營活動之溢利	PROFIT FROM OPERATING ACTIVITIES	6	15,949	51,425
融資成本	Finance costs	7	(188)	–
除稅前溢利	PROFIT BEFORE TAX		15,761	51,425
稅項	Tax	9	5,161	(3,734)
除少數股東權益前溢利	PROFIT BEFORE MINORITY INTERESTS		20,922	47,691
少數股東權益	Minority interests		(1,485)	5,741
股東應佔正常業務之純利	NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	10	19,437	53,432
股息	DIVIDENDS	11		
中期	Interim		23,277	29,096
擬派末期	Proposed final		–	11,638
擬派特別	Proposed special		11,638	–
			34,915	40,734
每股盈利	EARNINGS PER SHARE			
基本	Basic	12	1.67 cents 港仙	4.69 cents港仙