

Five Year Financial Summary

五年財務摘要

As at 31 March 2003 於二零零三年三月三十一日

A summary of the published results, assets and liabilities, and minority interests of the Group for the last five financial years is set out below.

本集團過去五個財政年度之已公布業績、資產及負債及少數股東權益如下：

RESULTS

業績

		Year ended 31 March 截至三月三十一日止年度				
		2003 二零零三年 HK\$'000 港幣千元	2002 二零零二年 HK\$'000 港幣千元	2001 二零零一年 HK\$'000 港幣千元	2000 二零零零年 HK\$'000 港幣千元	1999 一九九九年 HK\$'000 港幣千元
TURNOVER	營業額	268,853	272,556	284,222	275,001	259,339
PROFIT/(LOSS) FROM OPERATING ACTIVITIES	經營溢利／(虧損)	2,571	(3,591)	5,092	7,680	(12,677)
Share of profits less losses of:	應佔溢利減虧損於：					
Associates	聯營公司	-	-	-	-	86
Jointly-controlled entities	共同控制實體	(48)	(485)	140	108	(452)
PROFIT/(LOSS) BEFORE TAX	除稅前溢利／(虧損)	2,523	(4,076)	5,232	7,788	(13,043)
Tax	稅項	(219)	1,915	96	(2,378)	(2,888)
PROFIT/(LOSS) BEFORE MINORITY INTERESTS	未計少數股東權益 前溢利／(虧損)	2,304	(2,161)	5,328	5,410	(15,931)
Minority interests	少數股東權益	(582)	(645)	(998)	(1,197)	1,056
NET PROFIT/(LOSS) ATTRIBUTABLE TO SHAREHOLDERS	股東應佔淨溢利／ (虧損)淨值	1,722	(2,806)	4,330	4,213	(14,875)

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ASSETS AND LIABILITIES AND MINORITY INTERESTS

資產及負債及少數股東權益

		31 March				
		於三月三十一日				
		2003	2002	2001	2000	1999
		二零零三年	二零零二年	二零零一年	二零零零年	一九九九年
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		港幣千元	港幣千元	港幣千元	港幣千元	港幣千元
FIXED ASSETS	固定資產	114,892	112,717	102,159	109,432	108,960
INTERESTS IN ASSOCIATES	聯營公司權益	-	-	-	-	196
INTERESTS IN JOINTLY- CONTROLLED ENTITIES	共同控制實體權益	-	527	(80)	2,370	1,446
PATENTS AND TRADEMARKS	專利權及商標	80	162	253	409	774
GOODWILL	商譽	19,412	-	-	-	-
CURRENT ASSETS	流動資產	160,116	148,444	151,034	132,780	134,169
TOTAL ASSETS	總資產	294,500	261,850	253,366	244,991	245,545
CURRENT LIABILITIES	流動負債	69,371	47,244	42,949	39,970	71,375
LONG TERM LIABILITIES	長期負債	16,877	9,163	749	598	2,327
DEFERRED TAX	遞延稅項	-	-	1,771	1,771	1,771
TOTAL LIABILITIES	總負債	86,248	56,407	45,469	42,339	75,473
MINORITY INTERESTS	少數股東權益	6,556	6,179	5,737	5,144	8,545
		201,696	199,264	202,160	197,508	161,527
SHARE CAPITAL AND RESERVES	股本及儲備	201,696	199,264	202,160	197,508	161,527



ARTFIELD GROUP LIMITED

雅域集團有限公司

(Incorporated in Bermuda with limited liability)

(於百慕達註冊成立之有限公司)