

CONDENSED CONSOLIDATED PROFIT AND LOSS ACCOUNT*For the six months ended 30th June 2003*

		Unaudited Six months ended 30th June	
	Notes	2003 HK\$'000	2002 HK\$'000
Turnover	2	58,377	44,325
Other revenues		5,223	48
Cost of food and beverages		(7,287)	(11,237)
Consumable stores used		(527)	(1,255)
Cost of sales of hardware solutions		(5,629)	–
Changes in work in progress		(116)	–
Staff costs		(33,223)	(24,531)
Depreciation of fixed assets	7	(7,536)	(2,958)
Amortisation of intangible assets	7	(1,725)	–
Commission expense		(5,795)	–
Other operating expenses		(22,167)	(12,509)
Total operating expenses		<u>(84,005)</u>	<u>(52,490)</u>
Operating loss	3	(20,405)	(8,117)
Finance costs		<u>(344)</u>	<u>–</u>
Loss before taxation		(20,749)	(8,117)
Taxation	4	<u>–</u>	<u>–</u>
Loss after taxation		(20,749)	(8,117)
Minority interests		<u>5,866</u>	<u>829</u>
Net loss attributable to shareholders		<u>(14,883)</u>	<u>(7,288)</u>
Basic loss per share	5	<u>HK10.24 cents</u>	<u>HK6.02 cents</u>
Fully diluted loss per share	5	<u>HK10.23 cents</u>	<u>N/A</u>