



## Other Financial Information ■ 其他財務資料

30 June 2003

二零零三年六月三十日

### 主要物業附表

二零零三年六月三十日

### PARTICULARS OF PROPERTIES

30 June 2003

#### 投資物業

#### INVESTMENT PROPERTIES

位置 Location	用途 Use	租期 Lease term	集團應佔權益 Attributable interest of the Group
九龍紅磡 民裕街37-45號 凱旋工商中心第一期 12樓A室 Unit A, 12 Floor Kaiser Estate Phase 1 No. 37-45 Man Yue Street Hung Hom Kowloon	工業 Industrial	中期 Medium	100%

#### 在建物業

#### PROPERTY UNDER DEVELOPMENT

位置 Location	用途 Use	概約總樓面面積 Approximate gross floor area (平方米) (sq.m.)	工程進度 Stage of completion	預計完成日期 Expected completion date	集團應佔權益 Attributable interest of the Group
香港 天后廟道31號 No. 31 Tin Hau Temple Road Hong Kong	住宅 Residential	3,826	主要建築工程 已大致完成 Major construction work substantially completed	二零零三年 下半年 Second half of 2003	100%

### 五年財務摘要

### FIVE YEAR FINANCIAL SUMMARY

以下為本集團過去五個財政年度業績及資產、負債與少數股東權益之摘要，摘錄自相關已刊發之經審核財務報告並按情況重新分類列出。截至一九九九年、二零零零年及二零零一年六月三十日止年度之數額已就追溯修訂上年度一項影響股息之會計政策作出調整。根據該會計政策，結算日後方宣派及批准之擬派末期股息

A summary of the results and of the assets, liabilities and minority interests of the Group for the last five financial years, as extracted from the respective published audited financial statements and reclassified as appropriate, is set out as below. The amounts for the years ended 30 June 1999, 2000 and 2001 have been adjusted for a prior year's retrospective change in accounting policy affecting dividends, with proposed final dividends not declared and approved until after the balance sheet date no longer being recognised as a

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### 五年財務摘要 (續)

不再在資產負債表確認為負債，而在資產負債表股本及儲備項目內獨立列作保留溢利之分配。本摘要並不屬於經審核財務報告一部份。

### 業績

### FIVE YEAR FINANCIAL SUMMARY (continued)

liability at the balance sheet date, but being disclosed as an allocation of retained profits on a separate line within the capital and reserves section of the balance sheet. This summary does not form part of the audited financial statements.

### RESULTS

		截止六月三十日止年度 Year ended 30 June				
		2003 千港元 HK\$'000	2002 千港元 HK\$'000	2001 千港元 HK\$'000	2000 千港元 HK\$'000	1999 千港元 HK\$'000
營業額	Turnover	1,218,380	1,022,896	959,819	845,711	530,861
除稅前溢利	Profit before tax	15,473	4,248	24,577	45,755	11,225
稅項	Tax	(4,246)	(1,179)	(3,116)	(4,571)	(5,570)
未計少數股東權益前 溢利	Profit before minority interests	11,227	3,069	21,461	41,184	5,655
少數股東權益	Minority interests	(1,089)	766	(723)	(2,599)	(1,147)
股東應佔日常業務 之純利	Net profit from ordinary activities attributable to shareholders	10,138	3,835	20,738	38,585	4,508

### 資產、負債及少數股東權益

### ASSETS, LIABILITIES AND MINORITY INTERESTS

		六月三十日 30 June				
		2003 千港元 HK\$'000	2002 千港元 HK\$'000	2001 千港元 HK\$'000 (重列) (Restated)	2000 千港元 HK\$'000 (重列) (Restated)	1999 千港元 HK\$'000 (重列) (Restated)
資產總值	TOTAL ASSETS	807,832	779,073	737,146	721,342	626,342
負債總額	TOTAL LIABILITIES	(242,003)	(218,128)	(176,124)	(165,178)	(104,540)
少數股東權益	MINORITY INTERESTS	(5,609)	(6,744)	(5,301)	(1,377)	(2,102)
		560,220	554,201	555,721	554,787	519,700