

CONDENSED CONSOLIDATED PROFIT AND LOSS ACCOUNT

簡明綜合損益表

FOR THE SIX MONTHS ENDED 30 SEPTEMBER 2003

截至二零零三年九月三十日止六個月

		Six months ended 30 September		
		截至九月三十日止六個月		
		2003	2002	
		二零零三年	二零零二年	
		HK\$'000	HK\$'000	
		千港元	千港元	
		As restated- Note 1		
		經調整 - 附註1		
		(Unaudited)	(Unaudited)	
		(未經審核)	(未經審核)	
Turnover	營業額	2	264,436	248,994
Cost of sales	銷售成本		(202,524)	(173,353)
Gross profit	毛利		61,912	75,641
Other revenue	其他收入		60	60
Distribution and selling expenses	分銷及銷售支出		(11,391)	(9,117)
General and administrative expenses	一般及行政支出		(37,915)	(39,457)
Profit from operations	經營溢利	3	12,666	27,127
Interest income	利息收入		1,357	1,501
Interest expense	利息支出		(1,222)	(577)
Profit before taxation	除稅前溢利		12,801	28,051
Taxation	稅項	4	(1,064)	(4,436)
Profit after taxation but before minority interests	除稅後未計少數股東 權益前溢利		11,737	23,615
Minority interests	少數股東權益		(1,229)	(701)
Profit attributable to shareholders	股東應佔溢利		10,508	22,914
Dividends	股息	5	9,217	8,990
Earnings per share	每股盈利	6		
– Basic	– 基本		HK2.9 cents港仙	HK6.4 cents港仙
– Diluted	– 攤薄		HK2.8 cents港仙	HK6.3 cents港仙