

CONDENSED CONSOLIDATED INCOME STATEMENT

For the six months ended 30th September, 2003

簡明綜合收益表

截至二零零三年九月三十日止六個月

		Unaudited 未經審核	
		Six months ended	
		30/9/2003	30/9/2002
		截至二零零三年 九月三十日止 六個月	截至二零零二年 九月三十日止 六個月
		HK\$'000	HK\$'000
		千港元	千港元 (Restated) (重新編列)
	Notes 附註		
Turnover	營業額		
The Company and subsidiaries	本公司及附屬公司	1,674,441	1,983,038
Share of associates and jointly controlled entities	攤佔聯營公司及共同控制公司	2,758,420	1,916,563
		4,432,861	3,899,601
Group turnover	集團營業額	1,674,441	1,983,038
Cost of sales	銷售成本	(1,645,284)	(1,935,832)
Gross profit	毛利	29,157	47,206
Amortisation of goodwill	商譽攤銷	(1,153)	(1,153)
Administrative expenses	行政費用	(61,938)	(88,737)
Loss from operations	經營虧損	(33,934)	(42,684)
Finance costs	融資成本	(5,807)	(15,552)
Investment income (expenses) – net	投資收入(開支) – 淨額	16,933	(11,679)
Impairment loss on investment properties	投資物業之減值虧損	(15,700)	(16,000)
Allowance for amount due from an associate	應收聯營公司款項之準備	(2,424)	–
Loss on dilution of interest in an associate	攤薄一間聯營公司權益所致虧損	(1,173)	(3,748)
Share of results of associates	攤佔聯營公司業績	111,187	72,963
Share of results of jointly controlled entities	攤佔共同控制公司業績	7,974	3,280
Profit (loss) before taxation	除稅前溢利(虧損)	77,056	(13,420)
Taxation	稅項	(47,359)	(23,473)
Profit (loss) before minority interests	未計少數股東權益前溢利(虧損)	29,697	(36,893)
Minority interests	少數股東權益	199	(205)
Profit (loss) for the period	期間溢利(虧損)	29,896	(37,098)
Dividends	股息		
Interim dividend	中期股息	10,937	10,491
Special dividend	特別股息	317,174	–
Earnings (loss) per share	每股盈利(虧損)		
Basic	基本	HK\$0.028	HK\$(0.036)
Diluted	攤薄	HK\$0.023	HK\$(0.039)