

# 綜合損益表

## CONSOLIDATED PROFIT AND LOSS ACCOUNT

截至二零零三年十二月三十一日止年度

For the year ended December 31, 2003

(以港幣百萬元為單位)	(In HK\$ millions)	附註 Note	2003	(重新列賬) (Restated) 2002
營業額	Turnover	2	<b>\$3,389</b>	\$3,588
銷售成本	Cost of sales		<b>(1,755)</b>	(1,911)
毛利	Gross profit		<b>1,634</b>	1,677
其他收益	Other revenue	2	<b>78</b>	100
分銷費用	Distribution expense		<b>(970)</b>	(994)
管理費用	Administrative expense		<b>(141)</b>	(147)
其他經營費用	Other operating expense		<b>(237)</b>	(251)
經營溢利	Operating profit	2,3	<b>364</b>	385
融資費用	Finance expense	4	<b>(3)</b>	(4)
應佔聯營公司溢利	Share of profits of associated companies		<b>21</b>	85
除稅前溢利	Profit before taxation		<b>382</b>	466
稅項	Taxation	7	<b>(89)</b>	(114)
除稅後溢利	Profit after taxation		<b>293</b>	352
少數股東權益	Minority interests		<b>(27)</b>	(24)
股東應佔溢利	Profit attributable to shareholders	8	<b>\$ 266</b>	\$ 328
股息	Dividends	9	<b>\$ 303</b>	\$ 274
每股盈利	Earnings per share	10		
基本	Basic		<b>18.5 ¢</b>	22.8 ¢
攤薄	Diluted		<b>18.4 ¢</b>	22.6 ¢