

綜合收益表

Consolidated Income Statement

截至二零零三年十二月三十一日止年度 For the year ended 31st December, 2003

			2003	2002
			港幣千元	港幣千元
			HK\$'000	HK\$'000
		附註	港幣千元	(重新呈列)
		Notes	HK\$'000	(Restated)
營業額	Turnover	4	2,220,387	1,808,752
利息收入	Interest income		4,223	28,741
其他經營收益	Other operating income		31,657	16,584
製成品及在製品存貨 之變動	Changes in inventories of finished goods and work-in-progress		(15,297)	21,389
所使用之原料及消耗品	Raw materials and consumables used		(1,754,384)	(1,432,169)
員工成本	Staff costs		(193,693)	(170,571)
折舊及攤銷支出	Depreciation and amortisation expenses		(74,195)	(59,708)
投資物業公平價值之增加(減少)	Increase (decrease) in fair value of investment properties		520	(700)
持有投資證券未實現 之淨收益	Net unrealised holding gain on investments in securities		669	1,292
出售投資證券收益(虧損)	Gain (loss) on disposal of investments in securities		1,997	(62)
廠房、機器及設備已確認減值 虧損	Impairment loss recognised in respect of plant, machinery and equipment	6	(2,500)	–
租約土地及樓宇已確認 減值虧損	Impairment loss recognised in respect of leasehold land and buildings	6	(1,141)	(1,140)
其他經營支出	Other operating expenses		(170,268)	(148,785)
經營溢利	Profit from operations	7	47,975	63,623
融資成本	Finance costs	8	(10,481)	(10,394)
出售聯營公司權益之虧損	Loss on disposal of interests in associates		–	(234)
應佔聯營公司業績	Share of results of associates		6,994	3,350
墊支予一間聯營公司貸款撥備 之回撥	Write back of allowance for loan advanced to an associate		2,589	–
墊支予聯營公司貸款之撥備	Allowance for loans advanced to associates	9	(14,785)	(12,500)
除稅前溢利	Profit before taxation		32,292	43,845
稅項	Taxation	10	(9,157)	(10,608)
除少數股東權益前溢利	Profit before minority interests		23,135	33,237
少數股東權益	Minority interests		1,768	207
本年度純利	Net profit for the year		24,903	33,444
股息	Dividends	11	14,008	1,358,744
每股盈利	Earnings per share	12		
基本	Basic		港幣HK\$0.05元	港幣HK\$0.07元
攤薄	Diluted		不適用N/A	不適用N/A