

財務摘要

FINANCIAL SUMMARY

| | | 二零零零年 備考合併 千港元 2000 Pro forma combined HK\$'000 | 二零零一年 備考合併 千港元 2001 Pro forma combined HK\$'000 | 二零零二年 備考合併 千港元 2002 Pro forma combined HK\$'000 | 二零零三年 備考合併 千港元 2003 Pro forma combined HK\$'000 |
|-----------|-----------------------------|---|---|---|---|
| 業績 | Results | | | | |
| 營業額 | Turnover | 996,920 | 915,392 | 899,450 | 1,070,189 |
| 本年淨利潤 | Net profit for the year | 209,525 | 159,617 | 72,772 | 49,272 |
| | | 二零零零年 備考合併 千港元 2000 Pro forma combined HK\$'000 | 二零零一年 備考合併 千港元 2001 Pro forma combined HK\$'000 | 二零零二年 備考合併 千港元 2002 Pro forma combined HK\$'000 | 二零零三年 綜合 千港元 2003 Consolidated HK\$'000 |
| 資產 | Assets | | | | |
| 固定資產 | Fixed assets | 843,894 | 809,415 | 1,088,859 | 1,252,412 |
| 無形資產 | Intangible assets | – | – | 23,706 | 10,952 |
| 非流動投資 | Non-current investments | 38,592 | 46,090 | 50,000 | 107 |
| 應收保留款項 | Retention monies receivable | – | – | – | 4,334 |
| 預付租金 | Prepaid rentals | – | – | 4,545 | 3,958 |
| 遞延稅項資產 | Deferred tax assets | 30,507 | 27,303 | 16,844 | 13,246 |
| 流動資產 | Current assets | 812,668 | 429,901 | 568,790 | 835,111 |
| 資產總額 | Total assets | 1,725,661 | 1,312,709 | 1,752,744 | 2,120,120 |
| 負債 | Liabilities | | | | |
| 流動負債 | Current liabilities | 656,202 | 767,234 | 458,027 | 845,759 |
| 非流動負債 | Non-current liabilities | 1,165,382 | 1,011,001 | 213,447 | 144,945 |
| 遞延稅項負債 | Deferred tax liabilities | 49,572 | 50,743 | 48,699 | 44,836 |
| 負債總額 | Total liabilities | 1,871,156 | 1,828,978 | 720,173 | 1,035,540 |

截至二零零三年十二月三十一日止四個年度各個年度的備考合併業績，連同本集團於二零零零年、二零零一年及二零零二年十二月三十一日的備考合併資產及負債，乃假設本公司自二零零零年一月一日起一直為根據集團重組及該收購的附屬公司的控股公司的基準而編製。截至一九九九年十二月三十一日止年度的備考合併業績，及本集團於一九九九年十二月三十一日的備考合併資產及負債並無呈列，理由為該等資料從未刊登。董事認為，呈報備考合併財務資料對本集團的業績及財務狀況整體而言較具意義。

The pro forma combined results for each of the four years ended 31 December 2003 together with the pro forma combined assets and liabilities as at 31 December of 2000, 2001 and 2002 of the Group have been prepared on the basis as if the Company had always been the holding company of the subsidiaries under the Group Reorganisation and the Acquisition since 1 January 2000. The pro forma combined results for the year ended 31 December 1999 together with the pro forma combined assets and liabilities as at 31 December 1999 of the Group have not been presented because the information has never been published. In the opinion of the Directors, the presentation of pro forma combined financial information gives a more meaningful view of the results and state of affairs of the Group as a whole.