

CONSOLIDATED PROFIT AND LOSS ACCOUNT

FOR THE PERIOD FROM 13 MARCH 2003 (DATE OF INCORPORATION) TO 31 DECEMBER 2003

| | | 附註 Notes | 千港元 HK\$'000 |
|-------------|-------------------------------------|-------------|-----------------|
| 營業額 | Turnover | 3 | 543,729 |
| 銷售成本 | Cost of sales | | (410,913) |
| 毛利 | Gross profit | | 132,816 |
| 其他收入 | Other income | | 20,127 |
| 銷售及分銷費用 | Selling and distribution expenses | | (42,034) |
| 一般及行政費用 | General and administrative expenses | | (63,360) |
| 經營盈利 | Profit from operations | | 47,549 |
| 財務費用 | Finance costs | 4 | (10,024) |
| 應佔聯營公司業績 | Share of results of associates | | (3,423) |
| 除稅前盈利 | Profit before taxation | 5 | 34,102 |
| 稅項 | Taxation | 9 | (3,254) |
| 未計少數股東權益前盈利 | Profit before minority interests | | 30,848 |
| 少數股東權益 | Minority interests | | (7,295) |
| 股東應佔盈利 | Profit attributable to shareholders | | 23,553 |
| 每股盈利(港元) | Earnings per share (HK\$) | 10 | |
| — 基本 | — basic | | 0.114 |
| — 攤薄 | — diluted | | 0.114 |