

## 綜合損益表 Consolidated Income Statement

截至二零零三年十二月三十一日止年度 For the year ended 31 December 2003

		附註 NOTES	2003 HK\$'000	2002 HK\$'000 (重列) (As restated)
營業額	Turnover	4	<b>143,872</b>	113,534
銷售成本	Cost of sales		<b>(95,579)</b>	(74,596)
毛利	Gross profit		<b>48,293</b>	38,938
其他經營收入	Other operating income		<b>3,733</b>	8,898
分銷成本	Distribution costs		<b>(9,174)</b>	(5,503)
行政費用	Administrative expenses		<b>(35,334)</b>	(36,600)
營運溢利	Profit from operations	6	<b>7,518</b>	5,733
財務成本	Finance costs	8	<b>(5,137)</b>	(6,139)
應收聯營公司 款項撥備	Allowance for amount due from an associate		<b>(2,354)</b>	-
部分出售附屬公司 產生之虧損	Loss on partial disposal of a subsidiary		<b>(1)</b>	-
除稅前溢利(虧損)	Profit (loss) before taxation		<b>26</b>	(406)
稅項	Taxation	9	<b>(1,079)</b>	(1,529)
扣除少數股東權益前虧損	Loss before minority interests		<b>(1,053)</b>	(1,935)
少數股東權益	Minority interests		<b>3,270</b>	1,727
本年溢利(虧損)淨額	Net profit (loss) for the year		<b>2,217</b>	(208)
每股盈利(虧損) — 基本	Earnings (loss) per share — Basic	11	<b>0.25 cent</b>	(0.02) cent