# **Financial Highlights**

### 財務摘要

(RMB'000) (人民幣千元)

For the year ended 31 December

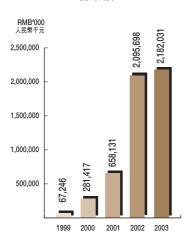
截至十二月三十一日止年度

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		<b>1999</b> 一九九九	<b>2000</b> 二零零零	<b>2001</b> 二零零一	<b>2002</b> 二零零二	2003	
Turnover	營業額	67,246	281,417	658,131	2,095,698	2,182,031	
Gross profit	毛利	16,519	65,058	165,155	555,967	670,276	
Gross margin	毛利率	24.57%	23.12%	25.09%	26.53%	30.72%	
Operating profit	經營業務溢利	9,838	36,125	110,163	439,111	577,214	
Earnings before interest							
and tax (EBIT)	息税前溢利	9,629	43,882	110,301	486,658	669,170	
Net profit attributable							
to shareholders	股東應佔純利	6,185	29,070	51,212	341,243	448,847	
Earnings per share (RMB)	每股盈利 (人民幣元)	0.004	0.020	0.035	0.231	0.303	

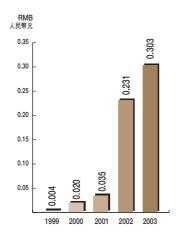
#### As at 31 December 於十二月三十一日止

		<b>1999</b> 一九九九	<b>2000</b> 二零零零	<b>2001</b> 二零零一	<b>2002</b> 二零零二	<b>2003</b> 二零零三
Total asset	總資產	251,198	1,122,674	1,552,426	2,080,541	3,972,310
Shareholders' equity	股東權益	26,185	135,255	266,467	584,446	1,033,293
Return on equity	股東回報率	23.62%	21.49%	19.22%	58.39%	43.44%
Asset turnover rate	資產周轉率	49.58%	40.97%	49.20%	115.37%	72.10%
Net asset book value	每股資產淨值					
per share (RMB)	(人民幣元)	0.018	0.091	0.180	0.395	0.698

#### Turnover 營業額

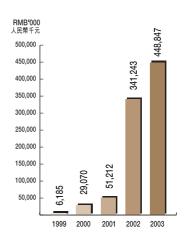


Earnings Per Share 每股盈利

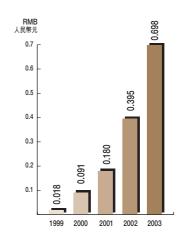


Note: For the years ended 31 December 1999, 2000, 2001, 2002 and 2003, earnings per share and net asset value per share were calculated by dividing net profit attributable to shareholders of the year and shareholders' equity by 1,480,430,000 domestic shares of nominal value of RMB0.20 each ("Domestic Shares") in issue on the assumption that such 1,480,430,000 Domestic Shares had been in issue throughout the relevant period and as if the sub-division of the Company's ordinary shares from one ordinary share of nominal value of RMB1.00 each into five ordinary shares of nominal value of RMB0.20 each, had taken place at the beginning of the relevant period.

## Net Profit Attributable to Shareholders 股東應佔純利



Net Asset Book Value Per Share 每股資產淨值



註釋: 截至一九九九年、二零零零年、二零零一年、二零零二年及二零零三年十二月三十一日止五個年度,每股基本盈利及每股資產淨值是將年度的股東應佔純利及股東權益除以已發行1,480,430,000股內資股於整個有關期間已獲發行),猶如本公司將1股面值人民幣1.00元的內資股拆細為5股每股面值人民幣0.20元的內資股一事於有關期間開始時已經發生。