

Five Year Summary 五年業績概要

(Expressed in Hong Kong dollars)
(以港幣計算)

| | | At 31 December 2003 於二零零三年 十二月三十一日 | At 31 December 2002 於二零零二年 十二月三十一日 (restated) (重報) | At 31 December 2001 於二零零一年 十二月三十一日 (restated) (重報) | At 31 December 2000 於二零零零年 十二月三十一日 (restated) (重報) | At 31 December 1999 於一九九九年 十二月三十一日 |
|--|--------------|---|---|---|---|---|
| | | \$'000 千元 | \$'000 千元 | \$'000 千元 | \$'000 千元 | \$'000 千元 |
| Assets and liabilities | 資產及負債 | | | | | |
| Fixed assets | 固定資產 | 878,121 | 562,084 | 583,752 | 631,203 | 658,135 |
| Goodwill | 商譽 | 26,715 | - | - | - | - |
| Interest in associates | 聯營公司權益 | 928,408 | 904,934 | 852,241 | 951,622 | 1,792,270 |
| Interest in jointly controlled entity | 合營公司權益 | - | 523,585 | 524,602 | 334,272 | 130,735 |
| Other financial assets | 其他財務資產 | 46,462 | 81,300 | 92,702 | 44,960 | 242,187 |
| Net current assets/(liabilities) | 流動資產/(負債)淨值 | 33,080 | (248,177) | (297,117) | (379,704) | (431,098) |
| | | 1,912,786 | 1,823,726 | 1,756,180 | 1,582,353 | 2,392,229 |
| Non-current liabilities | 非流動負債 | (912,390) | (870,736) | (802,741) | (646,992) | (583,829) |
| Minority interests | 少數股東權益 | - | (6,889) | (6,893) | (11,714) | (19,427) |
| | | <u>1,000,396</u> | <u>946,101</u> | <u>946,546</u> | <u>923,647</u> | <u>1,788,973</u> |
| Share capital | 股本 | 254,831 | 254,831 | 254,831 | 254,831 | 254,831 |
| Reserves | 儲備 | 745,565 | 691,270 | 691,715 | 668,816 | 1,534,142 |
| | | <u>1,000,396</u> | <u>946,101</u> | <u>946,546</u> | <u>923,647</u> | <u>1,788,973</u> |

In order to comply with Hong Kong Statement of Standard Accounting Practice 12 (revised) "Income Taxes", the Group adopted a new accounting policy for income taxes in 2003. Figures for the years from 2000 to 2002 have been adjusted for comparison purposes. Figures for 1999 have not been restated as it would involve delay and expenses out of proportion to the benefit to shareholders.

為了符合香港會計實務準則第12號(經修訂)「所得稅」之規定,本集團於二零零三年就所得稅採納了新的會計政策。二零零零年至二零零二年度之數字已作調整,以供比較之用。惟由於重報一九九九年之數字將會導致延誤及帶來開支,不符合股東利益,故並無作出此舉。

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(以港幣計算)

| | | Year ended 31 December 2003 截至 二零零三年 十二月三十一日 止年度 \$'000 千元 | Year ended 31 December 2002 截至 二零零二年 十二月三十一日 止年度 (restated) (重報) \$'000 千元 | Year ended 31 December 2001 截至 二零零一年 十二月三十一日 止年度 (restated) (重報) \$'000 千元 | Year ended 31 December 2000 截至 二零零零年 十二月三十一日 止年度 (restated) (重報) \$'000 千元 | Year ended 31 December 1999 截至 一九九九年 十二月三十一日 止年度 \$'000 千元 |
|--|--------------------|--|--|--|--|--|
| Results | 業績 | | | | | |
| Turnover | 營業額 | 83,613 | 261,049 | 296,358 | 469,692 | 635,251 |
| (Loss)/profit from operations | 經營(虧損)/盈利 | (41,237) | (25,420) | (55,325) | 32,591 | (124,349) |
| Finance costs | 財務費用 | (31,374) | (64,612) | (91,514) | (114,430) | (99,068) |
| Provision for impairment of fixed assets | 固定資產耗損撥備 | - | - | - | - | (289,697) |
| Share of profits less losses of associates | 所佔聯營公司盈利 減虧損 | 96,569 | 108,218 | (14,845) | (342,078) | (446,344) |
| Gain on disposal of associate | 出售聯營公司收益 | - | - | 123,028 | - | - |
| Write back/(provision) of interest in associate | 聯營公司權益 撥回/(撥備) | - | - | 36,927 | (543,042) | - |
| Share of profit/(loss) of jointly controlled entity | 所佔合營公司 盈利/(虧損) | 31,982 | 2,132 | 11,276 | 13,176 | (16,750) |
| Gain on sale of discontinued operation | 出售終止經營業務收益 | 19,576 | - | - | - | - |
| Profit/(loss) from ordinary activities before taxation | 一般業務 除稅前盈利/(虧損) | 75,516 | 20,318 | 9,547 | (953,783) | (976,208) |
| Taxation | 稅項 | (17,848) | (18,366) | (19,536) | (1,169) | (14,203) |
| Minority interests | 少數股東權益 | (831) | (943) | 3,878 | 6,806 | 102,818 |
| Profit/(loss) attributable to shareholders | 股東應佔盈利/(虧損) | 56,837 | 1,009 | (6,111) | (948,146) | (887,593) |
| Earnings/(loss) per share | 每股盈利/(虧損) | 2.23 cents 仙 | 0.04 cent 仙 | (0.24) cent 仙 | (37) cents 仙 | (38) cents 仙 |