

# 五年財務概要

## Five Year Financial Summary

### 集團業績

### GROUP'S RESULTS

		2003	2002	2001	2000	1999
		港幣千元 HK\$'000	港幣千元 HK\$'000 (重列) (restated)	港幣千元 HK\$'000 (重列) (restated)	港幣千元 HK\$'000 (重列) (restated)	港幣千元 HK\$'000 (重列) (restated)
營業額	Turnover	1,252,282	1,130,158	3,421,068	1,632,069	443,918
經營溢利(虧損)	Profit (loss) from operations	63,342	(20,176)	72,106	209,723	240,256
財務費用	Finance costs	(34,362)	(5,009)	(17,420)	(8,622)	(39,896)
應佔聯營公司業績	Share of results of associates	7,402	20,869	(17,928)	(15,710)	(38,629)
除稅前溢利(虧損)	Profit (loss) before taxation	36,382	(4,316)	36,758	185,391	161,731
稅項	Taxation	(17,340)	74,079	115,858	(46,977)	23,446
未計少數股東 權益前溢利	Profit before minority interests	19,042	69,763	152,616	138,414	185,177
少數股東權益	Minority interests	59,829	35,873	15,475	(40,070)	(21,611)
本年度純利	Net profit for the year	78,871	105,636	168,091	98,344	163,566

### 集團資產及負債

### GROUP'S ASSETS AND LIABILITIES

		2003	2002	2001	2000	1999
		港幣千元 HK\$'000	港幣千元 HK\$'000 (重列) (restated)	港幣千元 HK\$'000 (重列) (restated)	港幣千元 HK\$'000 (重列) (restated)	港幣千元 HK\$'000 (重列) (restated)
物業、廠房及設備	Property, plant and equipment	450,965	469,132	483,862	77,178	79,202
遞延稅項資產	Deferred taxation assets	200,922	180,491	140,976	34,784	34,784
長期投資	Long-term investments	1,069,099	1,100,768	1,296,337	1,266,651	1,231,227
遞延開支	Deferred expenditure	-	-	-	4,280	8,969
流動資產	Current assets	7,563,577	6,324,315	5,807,525	6,798,460	6,167,160
資產總值	Total assets	9,284,563	8,074,706	7,728,700	8,181,353	7,521,342
流動負債	Current liabilities	2,030,754	1,512,810	2,719,788	2,721,688	1,838,834
長期負債	Long-term liabilities	2,181,163	1,505,134	-	491,972	797,781
遞延稅項負債	Deferred taxation liabilities	152,457	114,930	141,951	165,648	145,668
負債總額	Total liabilities	4,364,374	3,132,874	2,861,739	3,379,308	2,782,283
少數股東權益	Minority interests	940,867	1,000,696	1,057,141	1,115,395	1,090,697
股東應佔資產 淨值	Net assets attributable to shareholders	3,979,322	3,941,136	3,809,820	3,686,650	3,648,362

附註：

Note:

過往期間經調整，以反映財務報表附註2所述採納會計實務準則第12號(經修訂)「所得稅」之會計政策變動。

Prior periods have been adjusted to reflect the change in accounting policy for the adoption of Statement of Standard Accounting Practice 12 (Revised) "Income Taxes" as described in note 2 to the financial statements.