

綜合損益表

截至2003年12月31日止年度

CONSOLIDATED INCOME STATEMENT

FOR THE YEAR ENDED 31ST DECEMBER, 2003

			2003	2002
		附註 NOTES	人民幣千元 RMB'000	人民幣千元 RMB'000
營業額	Turnover	4	3,572,363	3,218,758
銷售成本	Cost of sales		<u>(2,983,122)</u>	<u>(2,663,538)</u>
毛利	Gross profit		589,241	555,220
其他營運收入	Other operating income	6	70,316	80,417
銷售費用	Selling and distribution costs		(330,347)	(282,885)
管理費用	Administrative expenses		<u>(99,759)</u>	<u>(78,419)</u>
經營溢利	Profit from operations	7	229,451	274,333
財務成本	Finance costs	9	<u>(41,516)</u>	<u>(100,197)</u>
除稅前溢利	Profit before tax		187,935	174,136
稅項	Taxation	10	<u>(27,532)</u>	<u>(25,448)</u>
未計少數股東權益前溢利	Profit before minority interests		160,403	148,688
少數股東權益	Minority interests		<u>(2,838)</u>	<u>(1,863)</u>
年度淨溢利	Net profit for the year	11	<u><u>157,565</u></u>	<u><u>146,825</u></u>
分配：	Appropriations:			
轉入法定公積金	Transfer to statutory surplus reserve fund	12	<u>(15,653)</u>	<u>(14,425)</u>
轉入法定公益金	Transfer to statutory public welfare fund	12	<u>(15,602)</u>	<u>(14,420)</u>
轉入任意公積金	Transfer to discretionary surplus reserve fund	13	<u>(154)</u>	<u>(13)</u>
股息	Dividend	14	<u>(124,113)</u>	<u>(124,113)</u>
每股盈利	Earnings per share	15		
— 基本	— Basic		<u>RMB0.06</u>	<u>RMB0.06</u>
— 攤薄	— Diluted		<u>N/A</u>	<u>RMB0.06</u>