

CONSOLIDATED INCOME STATEMENT

綜合收益表

For the year ended 31 December 2003 截至二零零三年十二月三十一日止年度

		Note	2003	As restated
		附註	HK\$'000	2002
			千港元	千港元
Turnover	營業額	3	507,917	730,466
Other revenue	其他收入	3	5,248	8,982
Gain on disposal of leasehold land and buildings	出售租賃土地及樓宇之收益		37,281	–
Gain arising from de-consolidation of subsidiaries	不再綜合計算附屬公司所產生之收益	5	42,594	–
Cost of inventories consumed	經消耗存貨成本		(164,740)	(232,744)
Staff costs	員工成本		(195,565)	(281,039)
Operating lease rentals	經營租賃租金		(63,386)	(77,372)
Depreciation	折舊		(8,801)	(18,793)
Fuel costs and utility expenses	燃油費及水電費		(57,016)	(75,549)
Other operating expenses	其他經營開支		(71,308)	(126,477)
Profit/(Loss) from operations	經營溢利／(虧損)	6	32,224	(72,526)
Finance costs	財務成本	7	(3,473)	(4,468)
Profit/(Loss) before taxation	除稅前溢利／(虧損)		28,751	(76,994)
Taxation	稅項	8	1,413	2,342
Profit/(Loss) after taxation	除稅後溢利／(虧損)		30,164	(74,652)
Minority interests	少數股東權益		1,059	36
Profit/(Loss) attributable to shareholders	股東應佔溢利／(虧損)	9	31,223	(74,616)
Dividends	股息	10	–	100,114
Earnings/(Loss) per share	每股盈利／(虧損)	11		
– Basic	– 基本		4.96 cents 仙	(12.20 cents) 仙
– Diluted	– 攤薄		N/A 不適用	N/A 不適用

The notes on pages 33 to 71 form an integral part of these financial statements.

載於第33至71頁之附註為該等財務報表之組成部分。