

# FIVE YEARS FINANCIAL SUMMARY

## 五年財務概要

A summary of the published results and of the assets, liabilities and minority interests of the Group for the last five financial years, as extracted from the audited financial statements is set out below.

於最近五個財政年度之本集團已發表業績及資產、負債及少數股東權益概要乃節錄自下文所載之經審核財務報表。

		<b>Year ended 31 December</b> 截至十二月三十一日止年度				
		<b>2003</b> 二零零三年 HK\$'000 千港元	2002 二零零二年 HK\$'000 千港元 (Restated) (重列)	2001 二零零一年 HK\$'000 千港元 (Restated) (重列)	2000 二零零零年 HK\$'000 千港元 (Restated) (重列)	1999 一九九九 年 HK\$'000 千港元 (Restated) (重列)
<b>RESULTS</b>	<b>業績</b>					
<b>TURNOVER</b>	<b>營業額</b>					
Continuing operations	經營業務	<b>4,623,309</b>	4,348,888	3,692,109	3,842,933	2,720,353
Discontinuing operations	終止業務	-	-	-	55,880	385,016
		<b>4,623,309</b>	4,348,888	3,692,109	3,898,813	3,105,369
Cost of sales	銷售成本	<b>(4,232,291)</b>	(4,017,991)	(3,390,368)	(3,536,780)	(2,750,814)
Gross profit	毛利	<b>391,018</b>	330,897	301,741	362,033	354,555
Other revenue and gain	其他收益及收入	<b>23,301</b>	27,135	31,308	17,527	19,872
Selling and distribution costs	銷售及分銷開支	<b>(103,991)</b>	(94,712)	(91,536)	(99,297)	(97,629)
Administrative expenses	行政開支	<b>(149,830)</b>	(143,871)	(130,498)	(120,462)	(118,451)
Other operating expenses	其他經營開支	<b>(34,737)</b>	(41,452)	(26,935)	(51,430)	(53,969)
<b>PROFIT/(LOSS) FROM OPERATING ACTIVITIES</b>	<b>經營業務溢利/ (虧損)</b>					
Continuing operations	經營業務	<b>125,761</b>	77,997	84,080	108,652	87,539
Discontinuing operations	終止業務	-	-	-	(281)	16,839
		<b>125,761</b>	77,997	84,080	108,371	104,378
Finance costs	財務費用	<b>(20,245)</b>	(21,588)	(41,475)	(50,378)	(39,203)
Share of profits and losses of:	應佔溢利及虧損:					
Jointly-controlled entities	共同控制企業	<b>515</b>	(6,184)	(642)	3,289	5,323
Associates	聯營公司	<b>7,067</b>	7,719	5,465	13,481	4,477
<b>PROFIT BEFORE TAX</b>	<b>除稅前溢利</b>	<b>113,098</b>	57,944	47,428	74,763	74,975
Tax	稅項	<b>(24,079)</b>	(2,018)	7,266	(11,097)	(13,633)
<b>PROFIT BEFORE MINORITY INTERESTS</b>	<b>未計少數股東權益前溢利</b>	<b>89,019</b>	55,926	54,694	63,666	61,342
Minority interests	少數股東權益	<b>1,155</b>	4,270	580	1,314	(10,341)
<b>NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS</b>	<b>股東應佔日常業務純利</b>	<b>90,174</b>	60,196	55,274	64,980	51,001
<b>ASSETS, LIABILITIES AND MINORITY INTERESTS</b>	<b>資產、負債及少數股東權益</b>					
TOTAL ASSETS	總資產	<b>2,041,989</b>	1,632,881	1,475,033	1,289,544	1,154,630
TOTAL LIABILITIES	總負債	<b>(1,325,387)</b>	(1,053,752)	(950,841)	(811,394)	(676,958)
MINORITY INTERESTS	少數股東權益	<b>(23)</b>	(1,178)	(5,422)	(5,894)	(46,001)
		<b>716,579</b>	577,951	518,770	472,256	431,671