



截至十二月三十一日止年度

For the year ended 31 December

| | | 二零零三年 2003 千港元 HK\$'000 | 二零零二年 2002 千港元 HK\$'000 | 二零零一年 2001 千港元 HK\$'000 | 二零零零年 2000 千港元 HK\$'000 | 一九九九年 1999 千港元 HK\$'000 |
|----------------|-------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| 營業額 | Turnover | 457,077 | 467,663 | 617,808 | 558,231 | 447,845 |
| 銷售成本 | Cost of sales | (345,042) | (363,610) | (434,757) | (367,455) | (287,088) |
| 毛利 | Gross profit | 112,035 | 104,053 | 183,051 | 190,776 | 160,757 |
| 除稅前溢利 | Profit before taxation | 76,285 | 48,915 | 146,707 | 145,679 | 116,904 |
| 稅項 | Taxation | (9,246) | (8,593) | - | - | (32,745) |
| 除少數股東 權益前溢利 | Profit before minority interests | 67,039 | 40,322 | 146,707 | 145,679 | 84,159 |
| 少數股東權益 | Minority interests | (461) | 710 | (4,493) | (4,756) | (2,992) |
| 本年度溢利淨額 | Net profit for the year | 66,578 | 41,032 | 142,214 | 140,923 | 81,167 |

於十二月三十一日

As at 31 December

| | | 二零零三年 2003 千港元 HK\$'000 | 二零零二年 2002 千港元 HK\$'000 | 二零零一年 2001 千港元 HK\$'000 | 二零零零年 2000 千港元 HK\$'000 | 一九九九年 1999 千港元 HK\$'000 |
|--------|-------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| 流動資產 | Current assets | 699,178 | 675,834 | 591,636 | 452,631 | 323,035 |
| 非流動資產 | Non-current assets | 391,898 | 353,216 | 425,242 | 216,569 | 133,459 |
| 資產總值 | Total assets | 1,091,076 | 1,029,050 | 1,016,878 | 669,200 | 456,494 |
| 流動負債 | Current liabilities | 78,397 | 75,266 | 79,081 | 102,445 | 92,490 |
| 非流動負債 | Non-current liabilities | - | - | - | 34,320 | 39,339 |
| 負債總值 | Total liabilities | 78,397 | 75,266 | 79,081 | 136,765 | 131,829 |
| 少數股東權益 | Minority interests | 15,820 | 15,359 | 16,069 | 11,582 | 6,229 |
| 資產淨值 | Net assets | 996,859 | 938,425 | 921,728 | 520,853 | 318,436 |
| 股本 | Share capital | 81,445 | 81,445 | 81,445 | 67,529 | 60,000 |
| 儲備 | Reserves | 915,414 | 856,980 | 840,283 | 453,324 | 258,436 |
| 股東權益 | Shareholders' equity | 996,859 | 938,425 | 921,728 | 520,853 | 318,436 |

附註:

本集團截至一九九九年十二月三十一日止年度的業績，已按合併會計法編製，以顯示本集團如本公司的股票於香港聯合交易所有限公司上市前所進行之集團重組的業績。

Note:

The results of the Group for the year ended 31 December 1999 have been prepared on the merger basis of accounting to indicate the results as a result of group reorganisation undertaken prior to the listing of the Company's shares on The Stock Exchange of Hong Kong Limited.