



截至十二月三十一日止年度

For the year ended 31 December

		二零零三年 2003 千港元 HK\$'000	二零零二年 2002 千港元 HK\$'000	二零零一年 2001 千港元 HK\$'000	二零零零年 2000 千港元 HK\$'000	一九九九年 1999 千港元 HK\$'000
營業額	Turnover	457,077	467,663	617,808	558,231	447,845
銷售成本	Cost of sales	(345,042)	(363,610)	(434,757)	(367,455)	(287,088)
毛利	Gross profit	112,035	104,053	183,051	190,776	160,757
除稅前溢利	Profit before taxation	76,285	48,915	146,707	145,679	116,904
稅項	Taxation	(9,246)	(8,593)	-	-	(32,745)
除少數股東 權益前溢利	Profit before minority interests	67,039	40,322	146,707	145,679	84,159
少數股東權益	Minority interests	(461)	710	(4,493)	(4,756)	(2,992)
本年度溢利淨額	Net profit for the year	66,578	41,032	142,214	140,923	81,167

於十二月三十一日

As at 31 December

		二零零三年 2003 千港元 HK\$'000	二零零二年 2002 千港元 HK\$'000	二零零一年 2001 千港元 HK\$'000	二零零零年 2000 千港元 HK\$'000	一九九九年 1999 千港元 HK\$'000
流動資產	Current assets	699,178	675,834	591,636	452,631	323,035
非流動資產	Non-current assets	391,898	353,216	425,242	216,569	133,459
資產總值	Total assets	1,091,076	1,029,050	1,016,878	669,200	456,494
流動負債	Current liabilities	78,397	75,266	79,081	102,445	92,490
非流動負債	Non-current liabilities	-	-	-	34,320	39,339
負債總值	Total liabilities	78,397	75,266	79,081	136,765	131,829
少數股東權益	Minority interests	15,820	15,359	16,069	11,582	6,229
資產淨值	Net assets	996,859	938,425	921,728	520,853	318,436
股本	Share capital	81,445	81,445	81,445	67,529	60,000
儲備	Reserves	915,414	856,980	840,283	453,324	258,436
股東權益	Shareholders' equity	996,859	938,425	921,728	520,853	318,436

附註:

本集團截至一九九九年十二月三十一日止年度的業績，已按合併會計法編製，以顯示本集團如本公司的股票於香港聯合交易所有限公司上市前所進行之集團重組的業績。

Note:

The results of the Group for the year ended 31 December 1999 have been prepared on the merger basis of accounting to indicate the results as a result of group reorganisation undertaken prior to the listing of the Company's shares on The Stock Exchange of Hong Kong Limited.