

A summary of the consolidated results and of the assets and liabilities of the Group for each of the five years ended 31st December, 2003 is set out below:

本集團截至二零零三年十二月三十一日止五個年度各年之綜合業績以及資產與負債概述如下：

## (a) Results

## (a) 業績

		Year ended 31st December, 截至十二月三十一日止年度				
		1999	2000	2001	2002	2003
		一九九九年	二零零零年	二零零一年	二零零二年	二零零三年
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		千港元	千港元	千港元	千港元	千港元
					(restated)	
					(重列)	
Turnover	營業額	3,750,224	3,158,058	3,234,404	3,601,735	2,884,493
Profit (loss) before taxation	除稅前溢利(虧損)	1,093,641	(812,883)	(1,001,147)	(695,566)	(169,184)
Taxation	稅項	(5,396)	(6,608)	(5,982)	(12,250)	(10,935)
Profit (loss) before minority interests	未計少數股東權益之溢利(虧損)	1,088,245	(819,491)	(1,007,129)	(707,816)	(180,119)
Minority interests	少數股東權益	(40,649)	88,809	408,399	233,682	(9,409)
Net (loss) profit for the year	年度溢利(虧損)淨額	1,047,596	(730,682)	(598,730)	(474,134)	(189,528)
Dividends	股息	—	46,098	—	—	—

## (b) Assets and liabilities

## (b) 資產與負債

		At 31st December, 於十二月三十一日				
		1999 一九九九年	2000 二零零零年	2001 二零零一年	2002 二零零二年	2003 二零零三年
		HK\$'000 千港元	HK\$'000 千港元	HK\$'000 千港元	HK\$'000 千港元 (restated) (重列) (Note) (附註)	HK\$'000 千港元
Investment properties	投資物業	51,954	71,818	49,341	—	—
Properties, plant and equipment	物業、廠房及設備	1,307,857	2,734,587	2,452,199	746,778	43,156
Properties under/held for development	發展中／待發展物業	—	157,401	137,000	—	—
Payment for acquisition of land development rights	收購土地發展權所付款項	—	—	2,727	14,687	—
Goodwill	商譽	—	—	32,708	30,953	9,325
Interests in associates	於聯營公司之權益	197,114	115,752	176,268	681,328	823,147
Investments in securities	證券投資	1,033,739	757,197	473,408	410,685	217,683
Intangible assets	無形資產	—	107,208	—	—	—
Receivables — due after one year	應收賬款 — 一年後到期	33,291	18,995	302,439	22,586	31,286
Loans to minority shareholders	借予少數股東之貸款	—	28,074	26,765	—	—
Deferred tax assets	遞延稅項資產	—	—	—	13,454	—
Net current assets	流動資產淨值	2,379,622	1,256,530	604,755	855,502	903,557
		5,003,577	5,247,562	4,257,610	2,775,973	2,028,154
Share capital	股本	448,029	460,979	46,098	82,947	85,660
Reserves	儲備	2,974,544	2,388,875	2,174,692	1,651,106	1,447,720
Shareholders' funds	股東資金	3,422,573	2,849,854	2,220,790	1,734,053	1,533,380
Minority interests	少數股東權益	1,356,532	1,699,376	1,323,582	728,942	250,160
Deposits received	已收按金	—	76,638	76,638	—	—
Long-term liabilities	長期負債	114,736	595,213	593,121	312,978	244,614
Deferred revenue	遞延收入	109,736	—	—	—	—
Loans from minority shareholders	來自少數股東之貸款	—	26,481	43,479	—	—
		5,003,577	5,247,562	4,257,610	2,775,973	2,028,154

Note: The amounts were restated as a result of the adoption of Statement of Standard Accounting Practice 12 (Revised) "Income Taxes" issued by the Hong Kong Society of Accountants ("SSAP 12"). However, the financial impact in respect of the adoption of SSAP 12 has not been accounted for in this summary for the three years ended 31st December, 2001.

附註：以上金額因採納香港會計師公會頒布之會計實務準則第12號(經修訂)「所得稅」(「會計實務準則第12號」)而重列。然而，此截至二零零一年十二月三十一日止三年之摘要並無計及採納會計實務準則第12號之財務影響。