

Analysis of Turnover and Profit 營業額及溢利分析

		2003 HK\$million 百萬港元	2002 HK\$million 百萬港元 (Restated) (經重列)	Change in Percentage 百分比之變動
TURNOVER 營業額				
Property development	物業發展	902.06	580.57	55%
Manufacturing	製造	324.36	201.46	61%
Property management	物業管理	213.05	172.38	24%
Property investment	物業投資	236.33	185.85	27%
Transportation services	運輸服務	145.91	145.10	1%
Others	其他	71.70	48.25	49%
Total	總額	1,893.41	1,333.61	42%
SEGMENT RESULTS 分類業績				
Property development	物業發展	138.17	67.85	104%
Manufacturing	製造	(31.47)	12.77	N/A 不適用
Property management	物業管理	29.64	30.66	(3%)
Property investment	物業投資	136.54	128.89	6%
Transportation services	運輸服務	2.78	24.61	(89%)
Others	其他	4.21	(4.32)	N/A 不適用
Total	總額	279.87	260.46	7%
SHARE OF RESULTS OF ASSOCIATES 應佔聯營公司業績				
Property development and investment	物業發展及投資	58.69	136.94	(57%)
Manufacturing	製造	13.12	18.31	(28%)
Transportation services	運輸服務	1.98	3.13	(37%)
Infrastructure investment (net of minority interest)	基建投資 (扣除少數股東權益)	121.43	126.07	(4%)
Information technology	資訊科技	17.42	15.80	10%
Others	其他	(0.3)	0.05	N/A 不適用
Total	總額	212.34	300.30	(29%)
PROFIT ATTRIBUTABLE TO SHAREHOLDERS 股東應佔溢利				
Property development	物業發展	138.70	79.31	75%
Manufacturing	製造	(31.69)	17.65	N/A 不適用
Property management	物業管理	27.11	27.79	(2%)
Property investment	物業投資	105.14	107.34	(2%)
Transportation services	運輸服務	(0.3)	11.76	N/A 不適用
Infrastructure investment	基建投資	105.02	102.86	2%
Information technology	資訊科技	14.12	13.66	3%
Others	其他	(63.36)	(85.61)	26%
Loss on disposal of an associate	出售一家聯營公司之虧損	(58.73)	-	N/A 不適用
Total	總額	236.01	274.76	(14%)