

# Consolidated Profit and Loss Account 綜合損益表

Year ended 31 December 2003 截至二零零三年十二月三十一日止年度

		Notes 附註	2003 HK\$'000 千港元	2002 HK\$'000 千港元 (Restated) (經重列)
TURNOVER	營業額	5	<b>1,893,413</b>	1,333,610
Cost of sales	銷售成本		<b>(1,339,780)</b>	(868,795)
Gross profit	毛利		<b>553,633</b>	464,815
Other revenue and gains	其他收入及收益	5	<b>152,882</b>	158,730
Selling and distribution costs	銷售及分銷成本		<b>(62,735)</b>	(55,698)
Administrative expenses	行政費用		<b>(309,408)</b>	(270,861)
Other operating expenses	其他經營支出		<b>(41,546)</b>	(23,468)
PROFIT FROM OPERATING ACTIVITIES	經營業務溢利	6	<b>292,826</b>	273,518
Finance costs	融資成本	7	<b>(89,802)</b>	(119,046)
Share of profits and losses of associates	應佔聯營公司溢利及虧損		<b>308,177</b>	399,819
Loss on disposal of an associate	出售一家聯營公司之虧損		<b>(58,727)</b>	–
PROFIT BEFORE TAX	除稅前溢利		<b>452,474</b>	554,291
Tax	稅項	10	<b>(99,100)</b>	(101,387)
PROFIT BEFORE MINORITY INTERESTS	未計少數股東權益前之溢利		<b>353,374</b>	452,904
Minority interests	少數股東權益		<b>(117,363)</b>	(178,140)
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	股東應佔日常 業務純利	11	<b>236,011</b>	274,764
DIVIDENDS	股息	12		
Interim	中期股息		<b>37,164</b>	36,214
Proposed final	擬派末期股息		<b>61,107</b>	60,357
			<b>98,271</b>	96,571
EARNINGS PER SHARE	每股盈利	13		
Basic	基本		<b>HK9.69 cents</b> 港仙	HK11.69 cents港仙
Diluted	攤薄		<b>HK9.62 cents</b> 港仙	HK11.52 cents港仙