

## 五年財務及營業概要

## Five-Year Financial and Operational Highlights

(除另有指明外, 均以千港元 計算)	(in HKS thousands unless otherwise specified)	一九九九年 1999	二零零零年 2000	二零零一年 2001	二零零二年 2002	二零零三年 2003
營業額 毛利 毛利 經營溢利 經營溢利 股東應佔溢利	Turnover Gross profit Gross margin Operating profit Operating margin Profit attribute to	243,916 81,368 33.36% 14,069 5.77%	293,281 108,694 37.06% 20,222 6.90%	425,726 153,672 36.10% 28,075 6.59%	579,194 213,937 36.94% 40,740 7.03%	748,740 279,709 37.36% 48,242 6.44%
股 第 等 等 運 運 連 連 連 連 連 連 連 連 連 連 連 連 連	shareholders Return on sales/ Net margin Working capital Total assets Total liabilities Shareholders' funds	11,837 4.85% 2,627 46,906 42,959 3,947	15,345 5.23% 13,227 74,745 55,163 19,582	21,262 4.99% 24,142 125,917 90,157 35,760	31,812 5.49% 1,302 137,033 114,306 22,727	41,458 5.54% 62,729 256,740 154,283 100,074
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零售專門店總數美容中心總數	funds  Total number of Retail outlets Total number of Beauty Salons	1,088.40%	281.70% 8 1	252.12%	502.95% 13 4	154.17% 21 5

## 附註:

## Notes:

- 就本報告而言,於一九九九年十 二月三十一日之財務資料摘要乃 假設現有之集團架構於該日期經 已存在而編製。
- For the purpose of this report, the summary of the financial information as at 31 December 1999 is prepared as if the current group structure had been in existence at that date.
- 於二零零零年十二月三十一日至 二零零二年十二月三十一日之財 務資料摘要乃摘錄自本公司於二 零零三年六月三十日就配售及公 開發售而發出之招股章程所包含 之會計師報告。
- The summary of the financial information as at 31 December 2000 to 31 December 2002 are extracted from the accountants' report included in the company's prospectus for the placing and public offer dated 30 June 2003.
- 於截至二零零三年十二月三十一 日止年度之財務資料摘要乃摘錄 自本年報第29至第75頁之經審核 財務報表。
- 3. The summary of the financial information for the year ended 31 December 2003 has been extracted from the audited financial statements from page 29 to page 75 of this annual report.