

Financial Highlights
財務摘要

RESULTS

業績

Year ended 31 December

截至十二月三十一日止年度

		2003 二零零三年	2002 二零零二年	2001 二零零一年	2000 二零零零年	1999 一九九九年
		Restated 重列				
		HK\$'000 千港元	HK\$'000 千港元	HK\$'000 千港元	HK\$'000 千港元	HK\$'000 千港元
Turnover	營業額	320,086	323,251	254,566	205,514	199,548
Gross profit	毛利	258,894	236,475	190,746	161,900	156,597
Profit from ordinary activities before taxation	除稅前日常業務溢利	83,525	94,097	105,356	95,582	91,643
Income tax	所得稅	(30,084)	(27,174)	(35,638)	(25,505)	(24,580)
Profit from ordinary activities after taxation	除稅後日常業務溢利	53,441	66,923	69,718	70,077	67,063
Minority interests	少數股東權益	701	1,335	1,325	56	962
Profit attributable to shareholders	股東應佔溢利	54,142	68,258	71,043	70,133	68,025

Financial Highlights 財務摘要

ASSETS AND LIABILITIES

資產及負債

As at 31 December

截至十二月三十一日

		2003 二零零三年	2002 二零零二年	2001 二零零一年	2000 二零零零年	1999 一九九九年
		Restated 重列				
		HK\$'000 千港元	HK\$'000 千港元	HK\$'000 千港元	HK\$'000 千港元	HK\$'000 千港元
Non-current assets	非流動資產	410,143	412,409	388,587	356,433	316,329
Current assets	流動資產	431,272	458,761	258,902	247,202	260,042
Total assets	總資產	841,415	871,170	647,489	603,635	576,371
Current liabilities	流動負債	72,451	99,436	158,101	127,758	183,145
Non-current liabilities	非流動負債	8,376	7,598	6,776	6,665	6,080
Total liabilities	總負債	80,827	107,034	164,877	134,423	189,225
Minority interests	少數股東權益	10,199	20,322	28,269	4,316	11,467
Net assets	資產淨值	750,389	743,814	454,343	464,896	375,679

Notes:

附註:

- (1) The summary of the consolidated results, assets and liabilities of the Company and its subsidiaries (the "Group") for each of the years ended 31 December 1999 and 2000 have been extracted from the Company's prospectus dated 19 March 2002. However, the presentation of certain items in the consolidated results for the years from 1999 to 2001 has been revised, such as reclassification of the financial refunds from taxation to profit before taxation. The summary of the consolidated results, assets and liabilities of the Group includes the results, assets and liabilities of the Company and its subsidiaries as if the current structure of the Group has been in existence throughout the years ended 31 December 1999, 2000, 2001, 2002 and 2003 and is presented on the bases set out in Note 1(b) to the financial statements.
- (2) In order to comply with Hong Kong Statement of Standard Accounting Practice 12 (revised) "Income Taxes", the Group adopted a new accounting policy for income tax in 2003. Figures for the year in 2002 have been adjusted for comparison purposes. Figures for the years from 1999 to 2001 have not been restated as it would involve delay and expenses out of proportion to the benefit to shareholders.
- (1) 本公司及其附屬公司(「本集團」)截至一九九九年及二零零零年十二月三十一日止年度各年的綜合業績、資產及負債摘錄自本公司所刊發日期為二零零二年三月十九日的招股章程。然而，一九九九至二零零一年之綜合業績若干項目之呈列方式已經修訂，包括將稅項中之財務退款重新分類為除稅前溢利。本集團的綜合業績、資產及負債概要包括本公司及其附屬公司的業績、資產及負債，猶如本集團現有架構於截至一九九九年、二零零零年、二零零一年、二零零二年及二零零三年十二月三十一日止各年度一直存在，並根據財務報表附註1(b)所載的基準呈列。
- (2) 為了符合香港會計實務準則第12號(經修訂)「所得稅」之規定，本集團於二零零三年就所得稅採納新訂會計政策。二零零二年度之數字已作調整，以供比較之用，惟由於重列由一九九九年至二零零一年之數字將會導致延誤及帶來開支，不符合股東利益，故並無重列。