

Consolidated Income Statement
綜合收益表

For the year ended 31 December 2003 截至二零零三年十二月三十一日止年度

(Expressed in Hong Kong dollars) (以港元為單位)

| | | Note 附註 | 2003 二零零三年 \$'000 千元 | 2002 二零零二年 restated 重列 (note 11) (附註11) \$'000 千元 |
|--------------------------------------------------------|------------------|------------|-------------------------------|------------------------------------------------------------------------|
| Turnover | 營業額 | 2 | 320,086 | 323,251 |
| Cost of sales/services | 銷售／服務成本 | | (61,192) | (86,776) |
| | | | 258,894 | 236,475 |
| Other revenue | 其他收入 | 3 | 20,109 | 12,676 |
| Other net (loss)/income | 其他(虧損)／收益淨額 | 3 | (583) | 7,981 |
| Distribution costs | 分銷成本 | | (123,536) | (100,118) |
| Administrative expenses | 行政開支 | | (69,576) | (59,190) |
| Other operating expenses | 其他經營支出 | | (1,777) | (3,250) |
| Profit from operations | 經營溢利 | | 83,531 | 94,574 |
| Finance costs | 融資成本 | 4(a) | (6) | (477) |
| Profit from ordinary activities before taxation | 除稅前日常業務溢利 | 4 | 83,525 | 94,097 |
| Income tax | 所得稅 | 5 | (30,084) | (27,174) |
| Profit from ordinary activities after taxation | 除稅後日常業務溢利 | | 53,441 | 66,923 |
| Minority interests | 少數股東權益 | | 701 | 1,335 |
| Profit attributable to shareholders | 股東應佔溢利 | 8 | 54,142 | 68,258 |
| Dividends attributable to the year: | 年內應佔股利: | 9 | | |
| Interim dividend declared during the year | 年內已宣派中期股利 | | 12,000 | 15,000 |
| Final dividend proposed after the balance sheet date | 結算日後擬派末期股利 | | 30,000 | 40,000 |
| | | | 42,000 | 55,000 |
| Basic earnings per share | 每股基本盈利 | 10 | \$0.027 | \$0.036 |

The notes on pages 46 to 128 form part of these financial statements.

第46至128頁之附註組成財務報表之其中部分。