

綜合收益表

截至二零零四年三月三十一日止年度

Consolidated Income Statement

For the year ended 31 March 2004

			二零零四年 2004 港幣千元 HK\$'000	二零零三年 2003 港幣千元 HK\$'000 (重列) (Restated)
營業額	Turnover	4	652,822	891,981
銷售成本	Cost of sales		(557,382)	(813,770)
毛利	Gross profit		95,440	78,211
其他營運收入	Other operating income	6	2,526	9,790
市場推廣及分銷費用	Marketing and distribution costs		(5,810)	(5,063)
行政開支	Administrative expenses		(55,691)	(50,855)
證券投資之 未變現收益(虧損)	Unrealised holding gain (loss) on investments in securities		15	(63)
營運溢利	Profit from operations		36,480	32,020
財務費用	Finance costs		(146)	(2)
分佔聯營公司業績	Share of result of associates		260	(84)
分佔共同控制實體業績	Share of result of jointly controlled entities		839	3,480
除稅前溢利	Profit before taxation	7	37,433	35,414
稅項	Taxation	9	(6,928)	(5,194)
年度純利	Net profit for the year		30,505	30,220
股息	Dividends	10	7,092	7,092
每股盈利 — 基本(港仙)	Earnings per share — basic (HK cents)	11	10.8	10.7